



Fiscal Year 2024 - 2025

Monthly Financial Report

August 2025

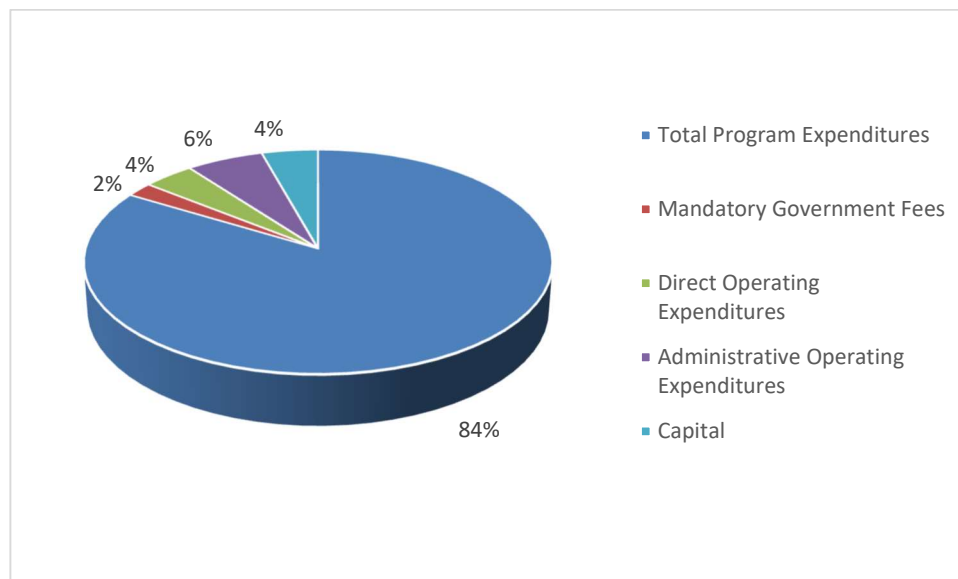
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Fiscal Year 2024-2025 Budget

	FY 2024-2025 Original Budget
Revenues	
Ad-Valorem Taxes	73,920,760
Investment Income	5,579,649
Administrative Services Organization Funding	600,000
Other Community Partner Funding	410,000
Miscellaneous Income	11,000
Total Revenues	<u>80,521,409</u>
Expenditures	
Program Expenditures:	
Program Funding (Continuation Grants)	70,457,801
New Program Funding (unallocated)	6,380,000
Total Program Expenditures:	<u>76,837,801</u>
Operating	
Employee Salaries and Benefits	6,687,829
Contracted Professional Services	548,745
CBHC FRC Occupancy Expenditures	534,486
Facility Expenditures	437,069
Other Operating	687,663
Total Operating	<u>8,895,792</u>
Capital Expenditures	4,000,000
Mandatory Government Fees	1,912,015
Total Expenditures	<u>91,645,608</u>
Net Spend Down of Fund Balance	<u>(11,124,199)</u>



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the County based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community, managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. An example is the Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of match revenue from the insurance company, cash back from the credit card, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide support to participants of case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including Federal Insurance Contributions Act (FICA), life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for contracted information technology services, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and seven (7) CBHC Family Resource Centers (CB FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include Tax Collector's fee, Property Appraiser's fee as well as the City Storm Water fee.

Statement of Revenues and Expenditures

August-2025

	FY 2024- 2025 YTD Budget	FY 2024- 2025 YTD Actual	FY 2024- 2025 Variance \$	FY 2024- 2025 Variance %
Revenues				
Ad-Valorem Taxes	73,181,552	74,372,440	1,190,888	2%
Investment Income	5,114,678	5,803,653	688,975	13%
Administrative Services Organization Funding	550,000	584,360	34,360	6%
Other Community Partner Funding	160,000	160,000	0	0%
Miscellaneous Income	10,083	48,566	38,483	382%
Total Revenues	79,016,313	80,969,019	1,952,706	2%
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	59,933,485	51,899,922	8,033,563	13%
Total Program Expenditures:	59,933,485	51,899,922	8,033,563	13%
Operating Expenditures				
Employee Salaries and Benefits	6,130,510	5,864,879	265,631	4%
Contracted Professional Services	503,016	348,281	154,735	31%
CBHC FRC Occupancy Expenditures	489,946	468,260	21,686	4%
Facility Expenditures	400,647	304,659	95,988	24%
Other Operating	630,358	515,192	115,166	18%
Total Operating	8,154,477	7,501,271	653,206	8%
Capital Expenditures	3,666,667	288,643	3,378,024	92%
Mandatory Government Fees	1,892,895	1,884,582	8,313	0%
Total Expenditures	73,647,524	61,574,418	12,073,106	
Net Cash Flow	5,368,790	19,394,601	14,025,811	

Revenue Variance Analysis

August-2025

	FY 2024- 2025 YTD Budget	FY 2024- 2025 YTD Actual	FY 2024- 2025 Variance \$	FY 2024- 2025 Variance %
Revenues				
Ad-Valorem Taxes	73,181,552	74,372,440	1,190,888	2%
Investment Income	5,114,678	5,803,653	688,975	13%
Administrative Services Organization Funding	550,000	584,360	34,360	6%
Other Community Partner Funding	160,000	160,000	0	0%
Miscellaneous Income	10,083	48,566	38,483	382%
Total Revenues	79,016,313	80,969,019	1,952,706	2%

- **Ad-Valorem Taxes**
 - The ad-valorem tax revenue received year-to-date is in line with what was budgeted.
- **Investment Income**
 - Interest received year-to-date is over budget due to a budgeted 4% yield in the Florida Prime investment account, with the actual yield approximating 4.5%.
- **Administrative Services Organization**
 - ASO funding revenue received year-to-date is in line with what was budgeted.
- **Other Community Partner Funding**
 - Funding received is in line with what was budgeted.
- **Miscellaneous Income**
 - Income received year-to-date is over budget due to provider repayments received from the prior fiscal year.

Expenditure Variance Analysis

Statement of Expenditures

August-2025	FY 2024- 2025 YTD Budget	FY 2024- 2025 YTD Actual	FY 2024- 2025 Variance \$	FY 2024- 2025 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	59,933,485	51,899,922	8,033,563	13%
Total Program Expenditures:	59,933,485	51,899,922	8,033,563	13%
Operating				
Employee Salaries and Benefits	6,130,510	5,864,879	265,631	4%
Contracted Professional Services	503,016	348,281	154,735	31%
CBHC FRC Occupancy Expenditures	489,946	468,260	21,686	4%
Facility Expenditures	400,647	304,659	95,988	24%
Other Operating	630,358	515,192	115,166	18%
Total Operating	8,154,477	7,501,271	653,206	8%
Capital Expenditures	3,666,667	288,643	3,378,024	92%
Mandatory Government Fees	1,892,895	1,884,582	8,313	0%
Total Expenditures	73,647,524	61,574,418	12,073,106	

- **Program Expenditures**
 - Continuation grants are under budget due to certain providers not being current on invoicing the Children's Board, in addition to a portion of new program funding having not been allocated.
- **Employee Salaries and Benefits**
 - This line is under budget due to some positions being vacant at various points during the fiscal year.
- **Contracted Professional Services**
 - This line item is under budget due to a delay in billing for legal services, as well as underspending in Community Education & Awareness. However, spending is expected to be in line with what was budgeted by the end of the fiscal year.
- **CBHC FRC Occupancy Expenditures**
 - This line item is under budget due to underspending in building repairs/maintenance, janitorial services, and utility services. Overall, spending is expected to be slightly under budget for the fiscal year.
- **Facility Expenditures**
 - This line item is under budget due to underspending in building repairs/maintenance and lawn maintenance services.
- **Other Operating**
 - This line is under budget due to underspending in staff local travel, professional development, and training & events.
- **Capital Expenditures**
 - This line item is under budget due to the planned purchase of property for an additional Family Resource Center in the Riverview area and the build-out of the property purchased for the future home of the Brandon Family Resource Center not being expected to be completed until next fiscal year.
- **Mandatory Government Fees**
 - Spending is in line with what was budgeted.

Children's Board Of Hillsborough County
FY 2024 - 2025 Estimated Spending

	FY 2024 - 2025 Budget	FY 2024 - 2025 Estimated Actual	FY 2024 - 2025 Projected Difference
Revenue			
Ad-Valorem Taxes	73,920,760	74,765,018	844,258
Investment Income	5,579,649	6,126,000	546,351
Administrative Services Organization (ASO)	600,000	600,000	-
Other Community Partner	410,000	235,521	(174,479)
Miscellaneous Income	11,000	43,888	32,888
Total Revenue	80,521,409	81,770,427	1,249,018
Expenditures			
Program:			
Program Funding (Continuation Grants)	70,457,801	65,817,474	4,640,327
CBHC Unallocated Program Funding	6,380,000	5,692,372	687,628
Total Program Expenditures:	76,837,801	71,509,846	5,327,955
Operating Expenditures			
Employee Salaries and Benefits	6,687,829	6,219,682	468,147
Contracted Professional Services	548,745	581,648	(32,903)
CBHC FRC Occupancy Expenditures	534,486	514,054	20,432
Facility Expenditures	437,069	363,798	73,271
Other Operating	687,663	614,670	72,993
Total Operating Expenditures	8,895,792	8,293,852	601,940
Capital Expenditures	4,000,000	1,000,000	3,000,000
Mandatory Government Fees	1,912,015	1,919,478	(7,463)
Total Expenditures	91,645,608	82,723,176	8,922,432
Total Projected Difference			10,171,450

Narrative/Assumptions for FY 2024 - 2025 Estimated Spending

- **Revenue**

- Total Revenue is projected to be over budget by a net amount of \$1,249,018.
- Ad-Valorem Tax Revenue is projected to be over budget by \$844,258 as more than 95% of the tax revenue is expected to be received.
- Investment Income is projected to be over budget by \$546,351. The current interest rate is 1.08% with Wells Fargo and 4.48% with Florida Prime, which is higher than the 4% budgeted.
- The Administrative Services Organization (ASO) revenue is expected to be received at the budgeted amount.
- Other Community Partner Revenue is projected to be under budget by \$174,479 because summer services expenses and revenue will be lower than budgeted.
- Miscellaneous Income is projected to be over budget by \$32,888 due to provider repayments received from the prior fiscal year.

- **Expenditures**

- **Program Expenditures**

- Total Program Expenditures are projected to be under budget by \$5.3 million.
 - Continuation Grants are projected to be under budget by \$4.6 million.
 - Negotiated Continuation Contracts were under budget by \$1,052,665, of which \$517,752 has been repurposed and awarded during the year, leaving \$534,913 unallocated.
 - Estimated underspending of the remaining continuation contracts is \$4.1 million.
 - Unallocated Program Funding is projected to be under budget by \$687,628 based on contracts awarded year to date.

- **Operating Expenditures**

- Salaries and Benefits are projected to be under budget by \$468,147 because of vacant positions throughout the year.
- Contracted Professional Services are projected to be over budget by \$32,903 (6%).
- CBHC FRC Occupancy Expenditures are projected to be under budget by \$20,432 (4%).
- Facility Expenditures for the Palm Avenue building are projected to be under budget by a net amount of \$73,271 due to underspending in building repairs/maintenance and lawn maintenance services.
- Other Operating Expenditures are projected to be under budget by a net amount of \$72,993. This includes underspending in staff local travel, professional development, and training & events.

- **Capital Expenditures**

- Capital Expenditures are projected to be under budget by \$3 million because the planned purchase of property for an additional Family Resource Center in the Riverview area is not expected to occur until at least FY 2025 – 2026. Additionally, the build-out of the property purchased to be the future home of the Brandon Family Resource Center will not be completed until FY 2025 – 2026.

- **Mandatory Government Fees**

- Mandatory Government Fees are projected to be over budget by \$7,463 (less than 1%).

Children's Board Of Hillsborough County
Investments Statement
August-2025

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo Government Advantage	3,270,079	1 day	1.08%
LGIP	Florida State Board of Administration	<u>123,158,201</u>	N/A	4.50%
		<u>126,428,280</u>		

FY 2024-2025 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 25, 2025

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding	225,000	(148,210)	76,790	70,142	6,648		6,648
Spring & Summer Passports	250,000		250,000	191,310	58,690		58,690
Leading Grants (Summer Funding)	200,000	(183,000)	17,000	17,000	-		-
Emerging Needs Funding	300,000		300,000	126,819	173,181		173,181
Emergency Funding		320,221	320,221	320,221	-		-
Match	300,000		300,000	90,530	209,470		209,470
Leading Grants - Free Family Day	150,000	(124,200)	25,800	-	25,800		25,800
Leading Grant - Strategic Initiatives - Barbershop Conversations	140,000		140,000	125,000	15,000		15,000
Leading Grant - Strategic Initiatives - Palm River/Clair Mel Family Support	140,000		140,000	110,000	30,000		30,000
Uniting Grants - Support New Programs	4,000,000	(3,318,411)	681,589	673,113	8,476		8,476
Holiday Out of School Time Grants	250,000		250,000	100,000	150,000		150,000
Mentoring Program for Children with Varying Abilities Grants	300,000		300,000	271,755	28,245		28,245
Exhibit Space at Plant City CBFRC Grant	125,000		125,000	125,000	-		-
Totals	6,380,000	(3,453,600)	2,926,400	2,220,890	705,510	-	705,510

Original Continuation Funding Budget	70,457,801
Actual Contract Amount Negotiated	(69,405,136)
Additional Amt Available from Continuation Funding	1,052,665

Remaining from Continuation Summer Contracts	1,066
Joshua Way of Hope - Achievers - 20% admin	(114,553)
Joshua Way of Hope - Life Skills 360 Training Institute - 20% admin	(13,833)
Rooted in Play - Pop Up Adventure Playground Project - 20% admin	(2,743)
Just Initiative - Woven Empowerment - 20% admin	(23,054)
PCAT - South County - 20% admin	(51,737)
PCAT - Sulphur Springs - 20% admin	(14,060)
Positive Family Partners - Learning Connections - 20% admin	(4,682)
Instruments for Life - Music Outreach Program - 20% admin	(9,114)
Joshua Way of Hope - Building a Stronger Me - 20% admin	(9,968)
Rebuilding Together Tampa Bay - contract abandonment	357,000
National Youth Advocate Program - provider decided not to proceed	252,824
Bay Area Legal Services - emergency funding contract - provider withdrew	60,390
ELC Summer Boost one-time	(800,000)
ELC Q4 contract	(15,500)
Tampa Heights Summer Slots	(63,000)
I-Supplies Summer Slots	(30,358)
EnVision Resolution Foundation-Barbershop Conversations expansion	(36,430)
ASO additional funds	(200,000)
Net Additional \$\$ Available	334,913

The following are reflected in the “Adjustments” column on the previous page:

Contract Amendments

Seniors in Service of Tampa Bay, Inc. – Foster Grandparent Program with Readers in Motion

Expansion of existing program
Ongoing funding
\$75,000

Preserve Vision Florida, Inc. – Children’s Vision Health and Safety

Expansion of existing program
Ongoing funding
\$25,000

Joshua Way of Hope, Inc. – Building a Stronger Me

Expansion of existing program
Ongoing funding
\$48,210

Glazer Children’s Museum – Children’s Board Free Tuesday

Funds added to existing program
One-time funding
\$21,624

REACHUP, Inc. – GROWTH with Doulas and Dads

Expansion of existing program
Ongoing funding
\$42,707

Boys & Girls Clubs of Tampa Bay, Inc. – Afterzone Initiative at Giunta Middle

Expansion of existing program
Ongoing funding
\$45,313

Boys & Girls Clubs of Tampa Bay, Inc. – Afterzone Middle School Initiative

Expansion of existing program
Ongoing funding
\$421,851

ReDefiners World Languages, Inc. – Global Explorers Program

Expansion of existing program

Ongoing funding

\$67,640

Instruments 4 Life, Inc. – Music Outreach Program

Expansion of existing program

Ongoing funding

\$32,642

The Spring of Tampa Bay, Inc. – Family Safety from Domestic Violence

Replacement of lost funding

Ongoing funding

\$88,000

Corporation to Develop Communities of Tampa, Inc. – CDC of Tampa Wealth Builders

Expansion of existing program

Ongoing funding

\$90,730

Children's Home Network – Supporting and Empowering Educational and Developmental Services (SEEDS)

Expansion of existing program

Ongoing funding

\$77,662

Children's Home Network – Caregiver Support Services

Expansion of existing program

Ongoing funding

\$226,955

Hillsborough Community College Foundation, Inc. – Quality Early Education System

Expansion of existing program

Ongoing funding

\$140,957

University of South Florida – Hillsborough HIPPY Parent Involvement Project

Expansion of existing program

Ongoing funding

\$278,930

Early Learning Coalition of Hillsborough County, Inc. – School Readiness Funding
Funding to support a portion of a shortfall in DEL funding
One-time funding
\$600,000

Summer Services

Boys & Girls Clubs of Tampa Bay, Inc. – Summer Camp Slots
422 slots
One-time funding
\$471,329

Gentlemen's Quest of Tampa – 2025 Youth Wellness Camp
Funding to serve an additional ten children
Ongoing funding
\$5,000

The Skills Center, Inc. – 2025 Summer Camp Slots
150 slots
One-time funding
\$124,200

Housing Authority of the City of Tampa – 2025 Summer Camp Slots
25 slots
One-time funding
\$4,250

Tampa Metropolitan Area YMCA, Inc. – 2025 Summer Camp Slots
40 slots
One-time funding
\$65,600

FY 2024-2025 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 25, 2025

Agency	Program	Funding Description	Technical Assistance Funding	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Free Family Day	Leading Grant - Strategic Initiatives - Barbershop Conversations	Leading Grant - Strategic Initiatives - Palm River/Clair Mel Family Support	Uniting Grants - Support New Programs	Holiday Out of School Time Grants	Mentoring Program for Children with Varying Abilities Grants	Exhibit Space at Plant City CBFRC Grant
MUSEUM OF SCIENCE AND INDUSTRY, INC	MOSI in Motion at Children's Board Family Resource Center in Plant City	The "Be the Astronaut" exhibit at CBFRC in Plant City offers interactive space missions, STEM workshops, and family events to engage elementary -aged children and their families in STEM learning, enhancing their knowledge, interest in STEM careers, and overall family engagement in science education.													125,000
OASIS Network of New Tampa, Inc. DBA: OASIS Opportunities	EF-Student Disaster Recovery Assistance	Funds will be utilized to aid in recovery efforts due to recent hurricanes by providing students in Hillsborough County Public Schools with uniform, basic clothing items and hygiene kits. The school social workers will identify students in most need.					24,794								

FY 2024-2025 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 25, 2025

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Gentlemen's Quest of Tampa Inc.	EF-Project Hope	Funds will be utilized to alleviate immediate needs to families post Hurricane Milton by hosting a Family Night November 21, 2024, at Town and Country Elementary with hot meals, family engagement activities, and prepaid cards for essential items. A grocery and prepaid card distribution will also be provided on November 25, 2024, to Sulphur Springs Elementary family homes. The school social workers will identify families in most need.					5,170								
Born to Care	EF-Recovery Care	Funds will be utilized to aid in hurricane recovery efforts to replenish and distribute groceries, toiletries, diapers, wipes, and jackets to children and families in Hillsborough County.					14,300								
Positive Spin, Inc.	EF-Disaster Recovery	Funds will be utilized to hire a staff member for short term emergency case management to address financial stability with rent and/or utilities to families impacted by recent hurricanes within Hillsborough County.					63,965								

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Better Together Strengthening Families	EF- Better Together Hurricane Relief	Funds will be utilized to aid in recovery efforts in Hillsborough County due to recent hurricanes by providing child safety such as beds, clothing, shoes, cribs, and first aid kits for children.					27,500								
The Crisis Center of Tampa Bay	EF-Post Hurricanes Trauma Therapy	Funds will be utilized to provide therapy to four uninsured families residing in Hillsborough County that were psychologically impacted by Hurricane Helene and Milton.					13,200								
Children's Network of Hillsborough	EF-Hurricane Relief Child Sfaety Event	Funds will be utilized to aid in recovery efforts due to recent hurricanes by providing car seats and education to families with young children.					11,000								
New Life Warehouse Inc.	EF-Hurricane Help Beds for Families	Funds will be utilized to aid in recovery efforts for families impacted by the recent hurricanes in Hillsborough County by providing beds for safe sleep practices.					9,702								
Bay Area Legal Services, Inc.	EF-Expanded Disaster Services Initiative	Funds will be utilized to aid additional disaster phone line support, mediation, and/or court appearances post recovery efforts due to recent hurricanes with a staff attorney. Hillsborough County families are eligible with children and up to 300% poverty level.					60,390								

FY 2024-2025 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 25, 2025

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I-Supplies Foundation Inc.	EF-Keeping Families Warm	Funds will be utilized to aid in recovery efforts for families impacted by the recent hurricanes in Hillsborough County by providing blankets in designated zip codes: Silver Oaks 33610, Jackson Heights 33610, Columbus Courts 33607, and Central Courts 33602.					11,000								
Tampa Metropolitan Area YMCA, Inc.	EF-BASE Hurricane Assistance	Funds will be utilized to support recovery efforts for families impacted by the recent hurricanes in Hillsborough County by providing financial aid to children of BASE families (not currently receiving assistance) in out of school time programs at 25 school-based sites.					79,200								
Frameworks of Tampa Bay, Inc.	Pathways to EQ: Strengthening the Foundation of Hillsborough County through Emotional Intelligence for Youth	Funds were approved for the purchase of: a wheel graphic to visually define EQ's evidence-based components for varied platforms; a redesigned cover and section template for Frameworks' Community Building Sessions™ (CBS) Guide, and a Design consultation services to further align new branding .	10,000												

FY 2024-2025 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 25, 2025

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We Gonna Learn Today	Building WGLT Capacity	Funds were approved for the purchase of: a Smart Board, Set of Training Books for facilitators, a Laptop, and a tracking platform will allow WGLT to monitor participant demographics and engagement metrics.	5,629												
REDEFINERS WORLD LANGUAGES, INC.	Academic Achievers	Academic Achievers will provide awareness of tutor opportunities to individuals 18-54 years of age. The program will also conduct outreach to families to promote their tutoring services for children Kindergarten through 5 th grade. The program will support children and families through literacy activities and tutoring sessions.						73,480							
GREATER PALM RIVER POINT COMMUNITY DEVELOPMENT CORPORATION	Palm River Family Services	The program will support local families by helping them to improve their economic stability, physical health, oral health, education access, and socio-emotional/ mental well-being by providing support and educational advocacy, job fairs, educational workshops, and social service referrals for the appropriate resources.									110,000				

FY 2024-2025 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 25, 2025

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ENVISION RESOLUTION FOUNDATION, INC., THE	Barbershop Conversations Mental Health Training	The program proposes to train barbers serving residents of ONEhillsborough zip codes, develop partnerships with community-based mental health professionals, provide mental health and other community-based resources to barber and conduct quarterly meetings with trained barbers, mental health professionals, and ONEhillsborough staff.								125,000					
CHILDREN'S HOME, INC., THE D/B/A CHILDREN'S HOME NETWORK	Guiding Stars Mentoring Program	GUIDING STARS mentoring program for K-8 children with varying abilities and their families will provide personalized support that fosters academic, social, and emotional development. Mentors will work with families in providing guidance, resources, and advocacy for children through inclusion, building confidence, and family engagement to promote growth and success.												271,755	

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ROOTED IN PLAY CORP	Every Child Plays	A supportive environment for child-led play, creativity, and exploration. Running 9 AM–4 PM, the camps feature inclusive, developmentally appropriate schedules incorporating loose parts play, self-directed discovery, and reflective practices. The program ensures individualized attention and fosters autonomy for children of all abilities with a low playworker-to-child ratio.											100,000		
MUSEUM OF SCIENCE AND INDUSTRY, INC	2025 Spring and Summer Passports	Provide programming for a full day of camp from 9:00am to 4:00pm with extended care from 7:00am-9:00am and 4:00pm-6:00pm. Hands-on, inquiry-based STEAM (science, technology, and engineering, art and mathematics)		30,950											
LIGHTNING FOUNDATION, INC.	2025 Spring and Summer Passports	Provide programming for a full day of camp from 8:00 am- 5:30 pm including T-shirt, swag bag, training, lunch, snacks per child/per week. Provide a variety of sports, crafts, and entertainment for the children during all day camp.		73,500											

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CHILDREN'S MUSEUM OF TAMPA, INC., THE, D/B/A GLAZER CHILDREN'S MUSEUM	2025 Spring and Summer Passports	Provide programming for a full day of camp from 9:00am – 4:30pm. Includes two snacks, Camp Imagination T-shirt, backpack, and program supplies per child/per week. Daily activities to include story time, museum play time, and play-based activities.		21,000											
National Youth Advocate Program, Inc.	Strengthening Families	Strengthening Families Program is an evidence-based parenting and family skills program delivered to the whole family in a family group setting or in-home. The program is designed to improve parenting skills and family relationships, improve social competencies, and reduce family conflict.										252,824			
Bay Area Youth Services, Inc.	Elevate Beyond Barriers	A program to equip youth and families with the tools to succeed through emotional growth, educational support, and self-advocacy. By enhancing emotional skills and fostering academic achievement, Elevate Beyond Barriers works to reduce negative behaviors and violence, creating stronger, safer communities where youth and families can thrive.										300,000			

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Champions for Children, Inc.	Great We Grow	Great We Grow is an early childhood learning and resource center located in Town N' Country neighborhood of Hillsborough County. The program offers bilingual (English and Spanish) services for families with children aged birth to 5 years old, including playgroups, workshops, developmental checkups, and community activities.										120,289			
Girls Empowered Mentally for Success, Inc.	Transitions Candle Capacity Building	Equipment and supplies for the candle making- including a specialized label making printer; printer ink; blank labels; candle containers and lids; candle making supplies such as wax melter, scents, wicks, and soy; scale; packaging bags; and shelving.	7,428												
Joshua Way of Hope, Inc.	Case Management Data Base System	Purchase of a case management database system along with the training and support features needed to effectively utilize the system.	10,000												
Parents & Children Advance Together Literacy Ministries, Inc.	Read, Grow & Protect Literacy Initiative	10 laptops (under \$600 each), 9 headsets, and 3 printers.	7,341												

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Positive Family Partners, Inc.	TA Infrastructure Support	Dell Vostro tower, six HP 17T Cn400 laptops, including associated warranties, software to include Microsoft Office for all computers, Norton virus protection for all computers, 10 flash drives, and 1 large ink cartridges for the Konica Minolta printer/scanner.	5,019												
ReDefiners World Languages Inc.	FY25 Cyber Security & IT Project	Hire an IT consultant to conduct a comprehensive risk assessment of hardware and software; Consultant will develop security policies, train employees on best practices, network computers for remote monitoring, implement encryption, and establish protocols for incident response and data backups.	10,000												

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Wheels of Success, Inc.	Wheels of Success Technology Upgrades	Essential Technology Upgrades, including a new desktop, Four monitors and Required cables; Two medium-capacity shredders, A large-capacity shredder; One shared laser printer and printer ink; Software, Adobe Pro and Microsoft products, Adobe CreativeCloud, QuickBooks; Organizational accounts for Constant Contact, Grant Station, Zoom, and Survey Monkey; Staff Development Training for the Executive Administrator and Client Coordinator/Case Manager.	9,968												
Where Love Grows Inc	WLG Mobile Cooking Program and Family Dinner Nights	Computer, Printer and ink, Aprons, Microsoft Laptop & Screen Extender, and a Shoulder Rig for a DSLR camera.	4,757												
Gentlemen's Quest of Tampa Inc.	Youth Wellness Camp	Gentlemen's Quest of Tampa Inc. offers a Youth Wellness Camp focused on mental health, fitness, and nutrition for youth ages 8-13. The camp includes educational daily lessons, physical activities, and life skills sessions. The program will have various guest speakers to offer diverse programming for six weeks of camp.			17,000										

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Community Foundation of Tampa Bay, Inc.	Hillsborough Education Funders Group	The Hillsborough Education Funders group identified the need to conduct early learning research to inform early education locally, across six counties in Florida, and explore recommendations regarding the best practices to achieve kindergarten readiness.				19,000									
Community Foundation of Tampa Bay, Inc.	Thrive by Five Community Resources	Thrive by Five proposes the following: provide all Thrive by Five materials in Spanish by translating the TB5 website, TB5 Connects online resource, Early Literacy Guide and TB5 postcard and flyers; update and print Early Literacy Guide for English/Spanish speakers for Hillsborough County; and expand awareness and access through distribution of materials to community partners.				44,825									
Tampa Theatre	2025 Summer Passports	Each full day camp week consists of five days of film camp (full days 9am-4pm), a camp t-shirt, daily snacks, daily lunch, and a digital copy of all the finished films from the week.		900											
Tampa Bay Performing Arts Center d/b/a Straz Center for the Performing Arts	2025 Summer Passports	Offering full day, performing arts camp for six weeks during summer for children 6-14 years of age for a total of 50 slots.		26,068											

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Lowry Park Zoological Society of Tampa, Inc. d/b/a ZooTampa at Lowry Park	2025 Summer Passports	Offering full day camp dedicated to rescue, rehabilitation, and care for animals for nine weeks during summer for children kindergarten through eighth grade for a total of 106 slots.		38,892											
Born to Care, Inc.	K&M Nourishing Plate: Summer Meal Program	Born to Care has seen an increase in the need for meals from families during the summer weekends. School district programs provide food for the work/school week that does not include the weekend. Born to Care proposes to feed 200 children for 8 weeks.				62,994									
After-School All-Stars, Inc.	After School Program at Pepin Academy Tampa	Established program, match funding will support continuity of programming due to unanticipated loss of revenue						17,050							
TOTAL			70,142	191,310	17,000	126,819	320,221	90,530	-	125,000	110,000	673,113	100,000	271,755	125,000
Total Approved			2,220,890												