

Outcome Highlights

Fiscal Year
2023-2024

January 23, 2025



Focus Areas

Targeted Results



The Children's Board has been strategically investing in quality program models and evidenced-based practices with the goal of achieving targeted results organized around 4 focus areas. These focus areas represent key results for the children and families residing in Hillsborough County to attain in order to thrive and realize their full potential. We partner with our funded agencies to assist program participants in accomplishing these goals.

Heathy and Safe

Developmentally on Track

Ready to Learn and Succeed

Family Support

Collective Impact

Aggregated Performance



Within each of the focus areas, specific outcomes and indicators for success were identified to measure progress towards achieving our focused results. Program participant data is analyzed and compared to benchmark targets annually. Performance across programs is aggregated to represent the collective impact of our strategic investments.

FY24

84% Outcomes at or above benchmark targets

47 Agencies Contributing

80 Programs Reporting Data

FY23

78% Achieved

45 Agencies

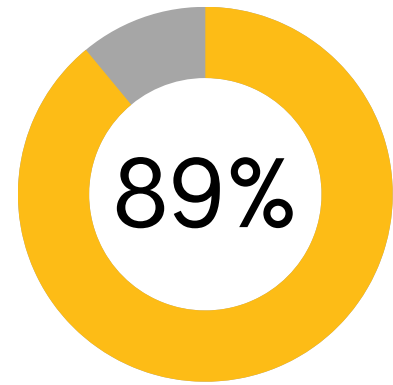
70 Programs



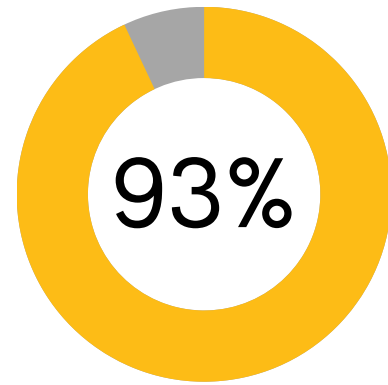
Results



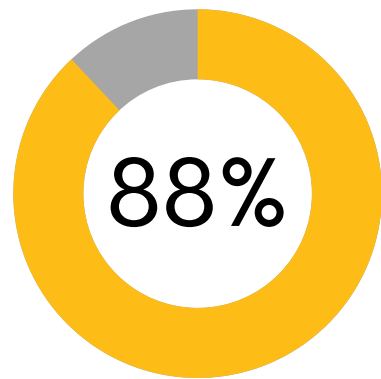
Healthy and Safe



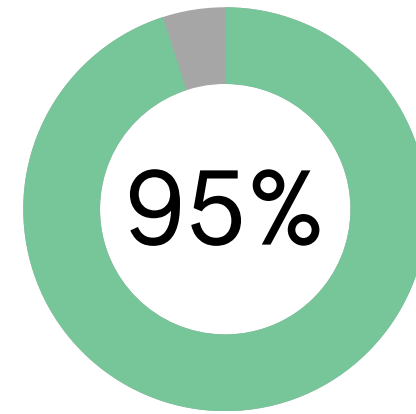
Pregnant Women Attending Prenatal Visits



Children Attending Well-Child Visits

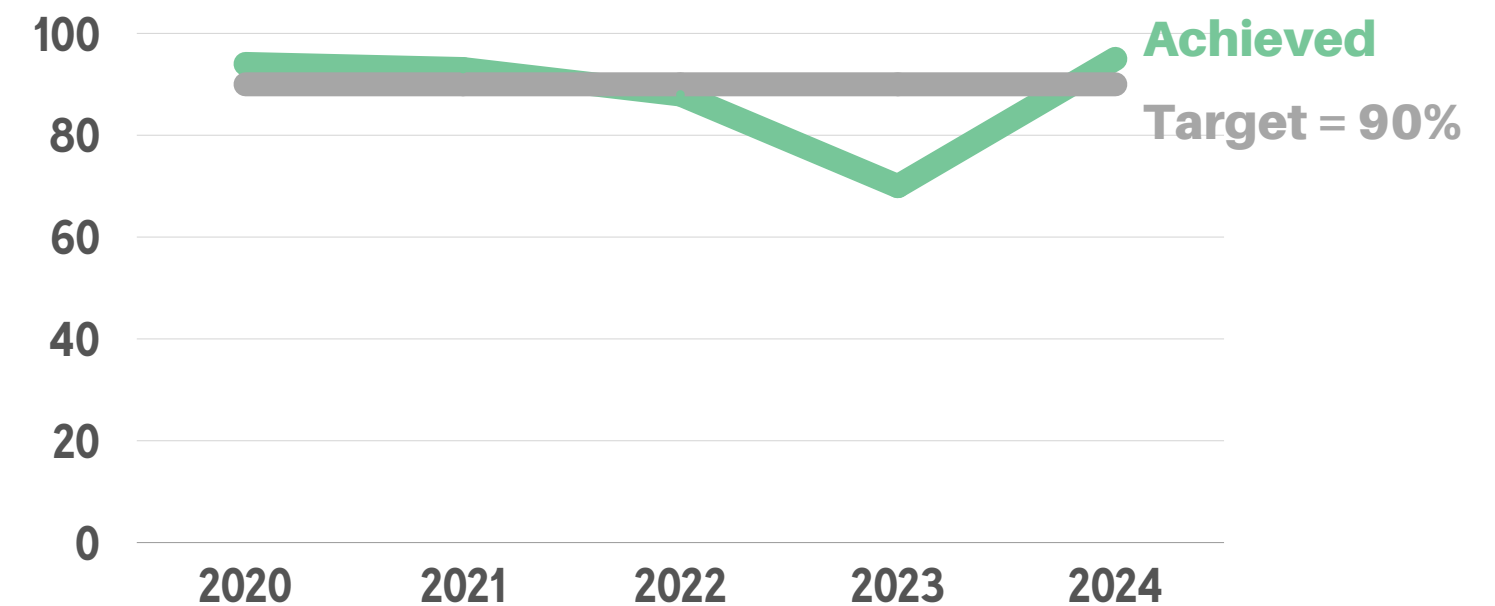


Individuals Demonstrate Health and Safety Practices

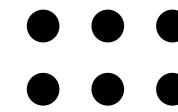


of **234 families** served by three funded programs in FY24 met the outcome indicators for Families with Safer Housing. This result exceeded the 90% benchmark target set for success which had not been achieved since FY21.

Families with Safer Housing



Developmentally on Track



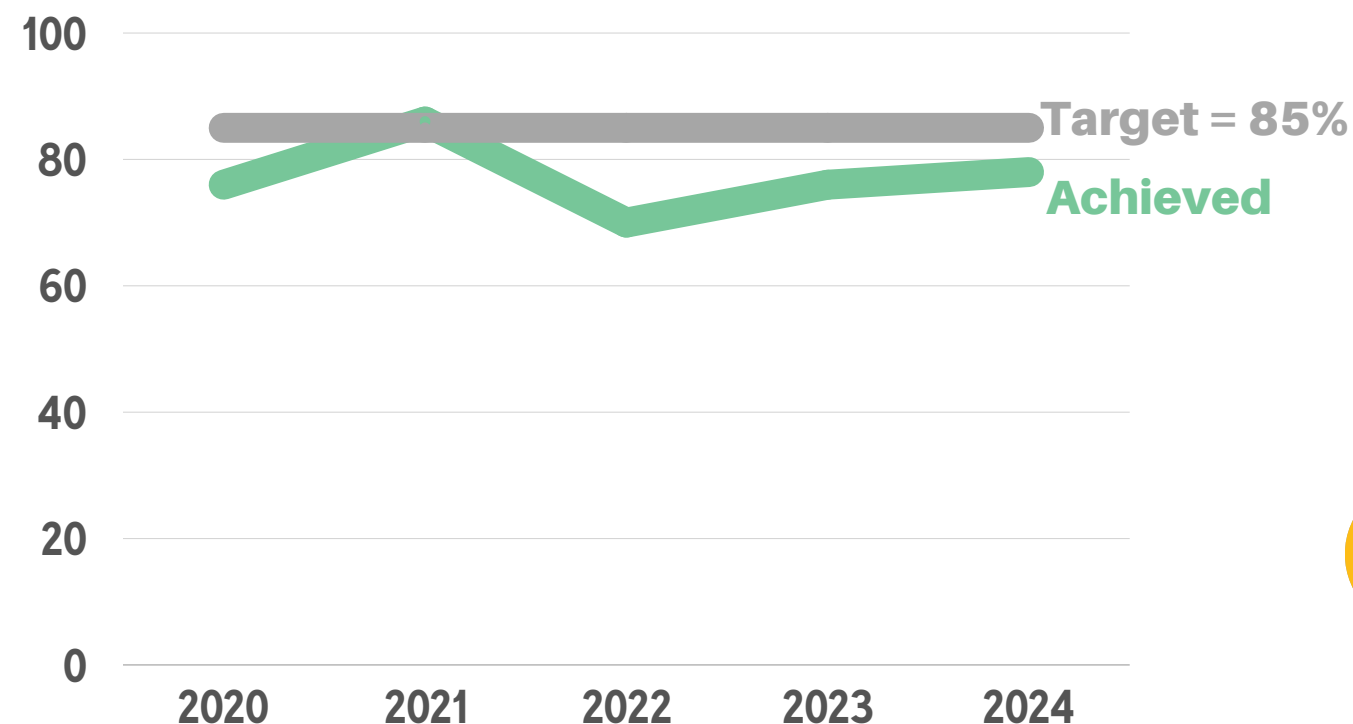
Child Development Surveillance Efforts

4,870 ASQ-3 Screenings Conducted



Children with Vision Concerns Linked with a Medical Provider

78%



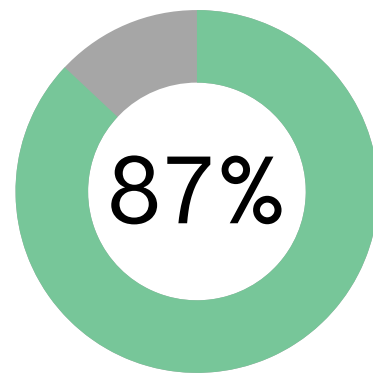
Children Linked with Hearing Concerns **64%**

Improved Social-Emotional Competence **92%**

Parents Support Healthy Development **93%**

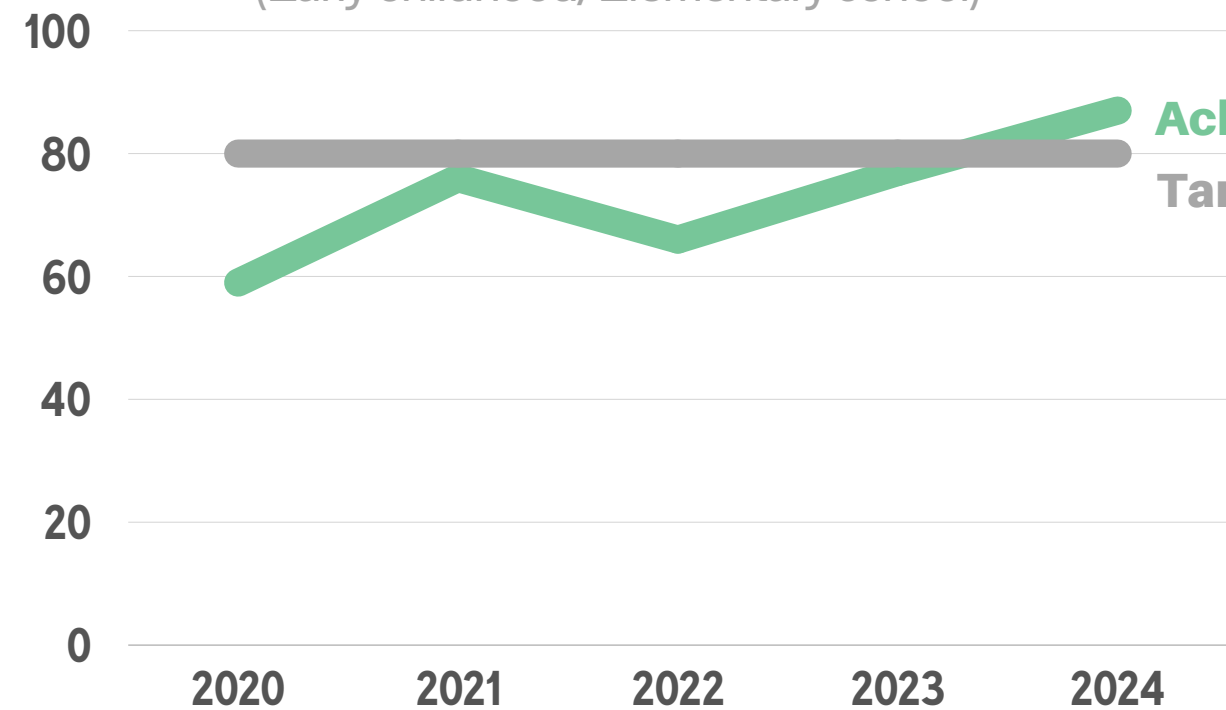
In FY24, two programs provided vision screenings to more than **8,000** children with **851 children** showing vision concerns. 78% of these children were successfully linked with a medical provider. Performance fell below the 85% target as occurred the past 2 years.

Ready to Learn and Succeed



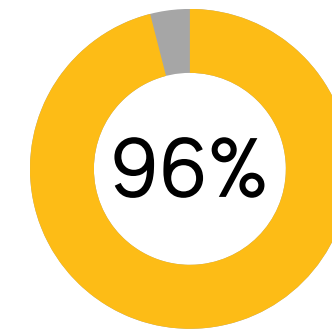
Reading at Home 4 Days/Week

(Early childhood/Elementary school)



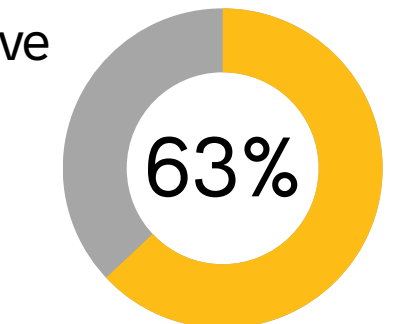
Achieved
Target = 80%

The rising trend in achievement for Children Reading (or being read to) at Home 4 Days/Week continued in FY24 with 87% of **965 children** in 7 programs meeting the outcome. This performance level exceeded the benchmark target for the first time in 4 years.



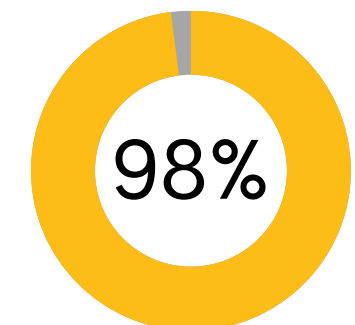
Children Maintain an Inclusive Early Childhood Placement

(Early childhood)



Children Regularly Attend School

(Elementary school)



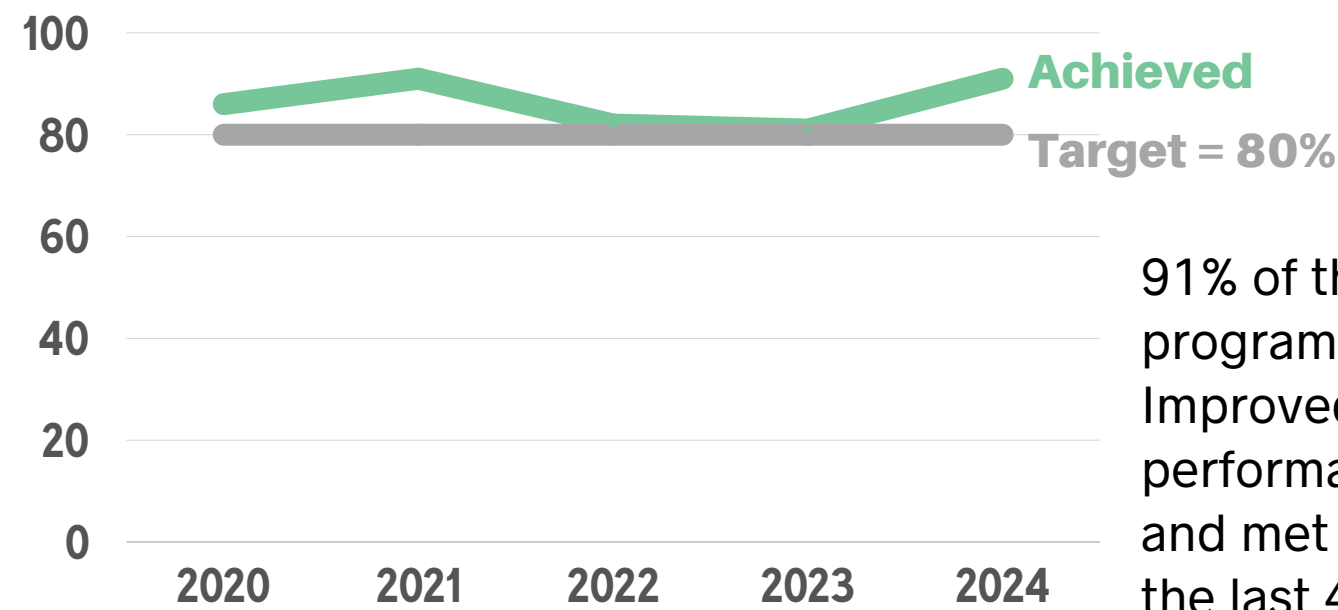
Children/Youth with Improved Skills

(Elementary/Middle school)

Family Support



Individuals with Improved Mental Well-Being **91%**



91% of the **390 individuals** served by 3 funded programs in FY24, collectively met the outcome for Improved Mental Well-being. Historically, performance on this outcome has remained stable and met or exceeded the targeted benchmark in the last 4 years.

Parents Reporting Reduced Stress **91%**

Increased Parenting Skills **97%**

Increased Concrete Supports **99%**



Our Impact

Service Reach

Most funded programs report data on their program participants served through our Children's Board Analytical Tracking System (CATS). In FY24, a total of **52,918** adults, children and professional participants served were reported in CATS. The aggregate service reach for all funded programs and the Children's Board conference center guests was **163,068** individuals.

FY24

163,068

Total Participants Served

48,910

Adults and Children

4,008

Professionals

FY23

138,732
Total Served

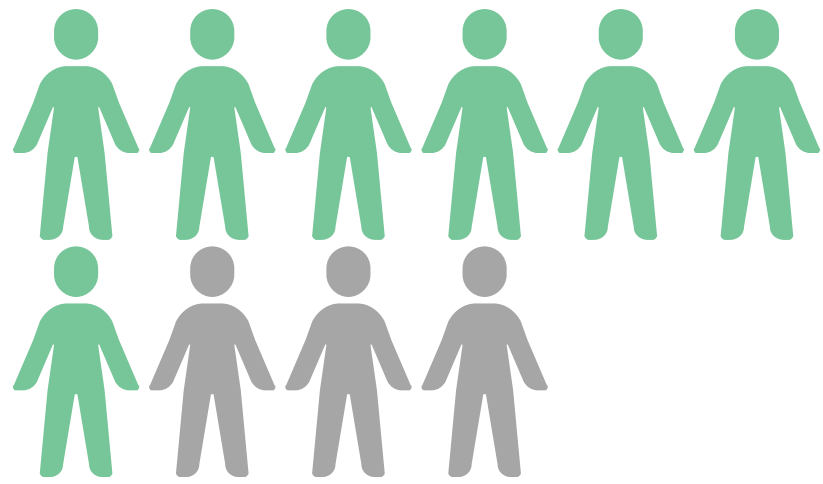
41,575
Adults/Children

4,345
Professionals

PARTICIPANT DEMOGRAPHICS

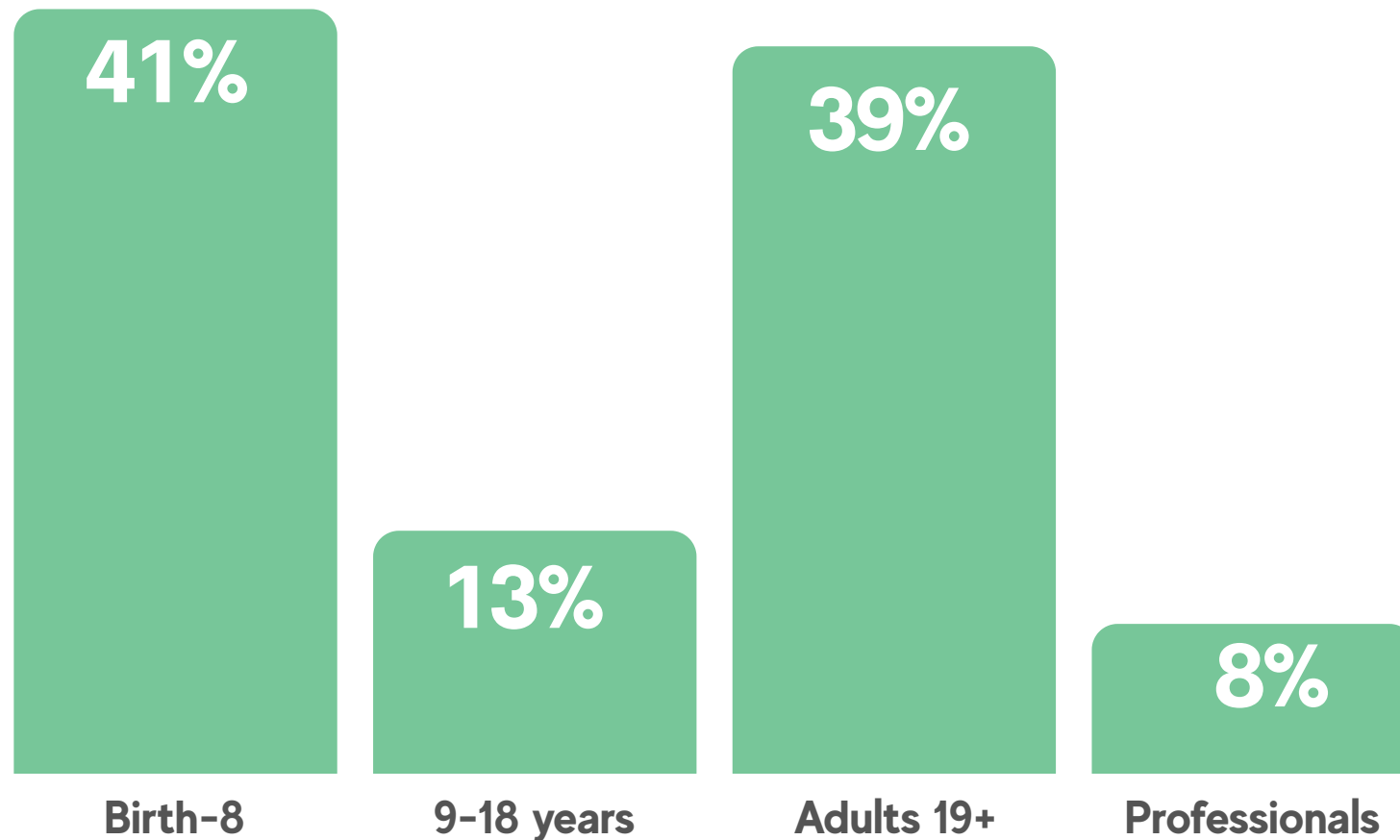
Based on 52,918 Adults, Children and Professionals

Gender



67% of participants are **Female**

Age



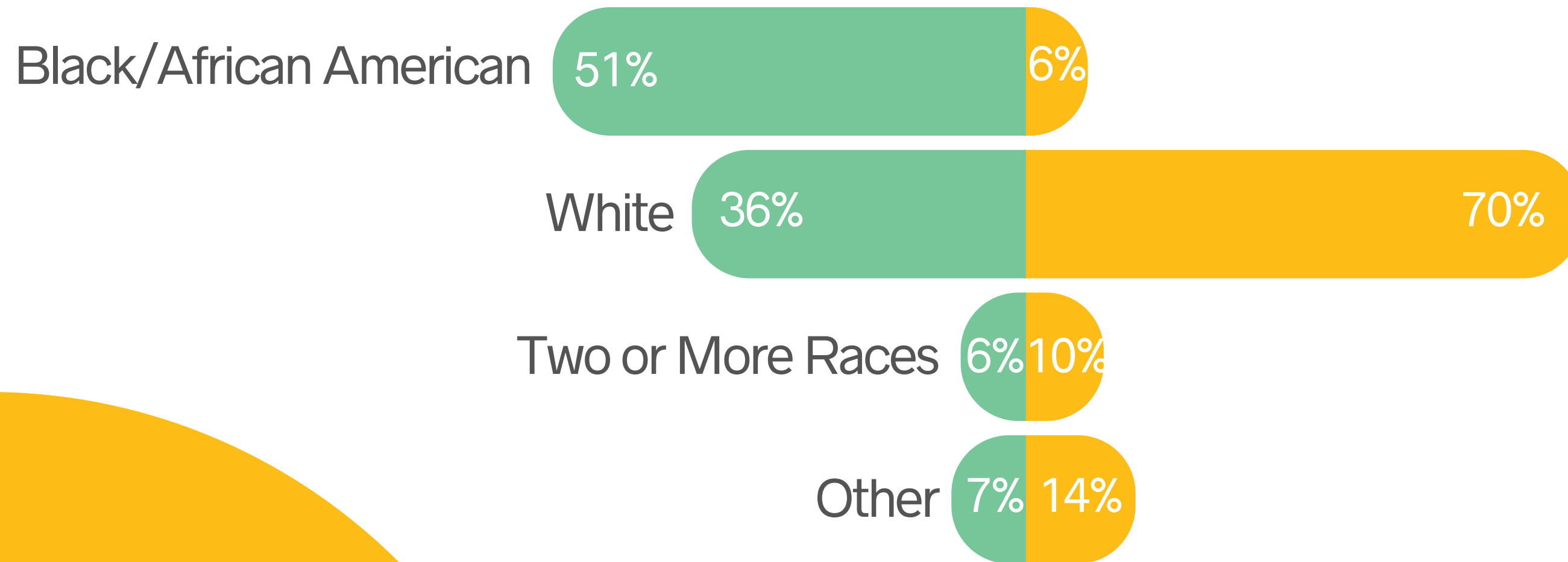
39% of participants are Adults as children are served within the family



PARTICIPANT DEMOGRAPHICS

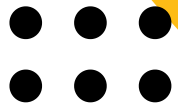
Race/Ethnicity

Not Hispanic or Latino Hispanic or Latino



Both ethnicity percentages were reported at 46% but race composition varied within each ethnicity

Participant Map



Map based on 52,659 children and their family members residing in 87 zip codes in Hillsborough County.

33612

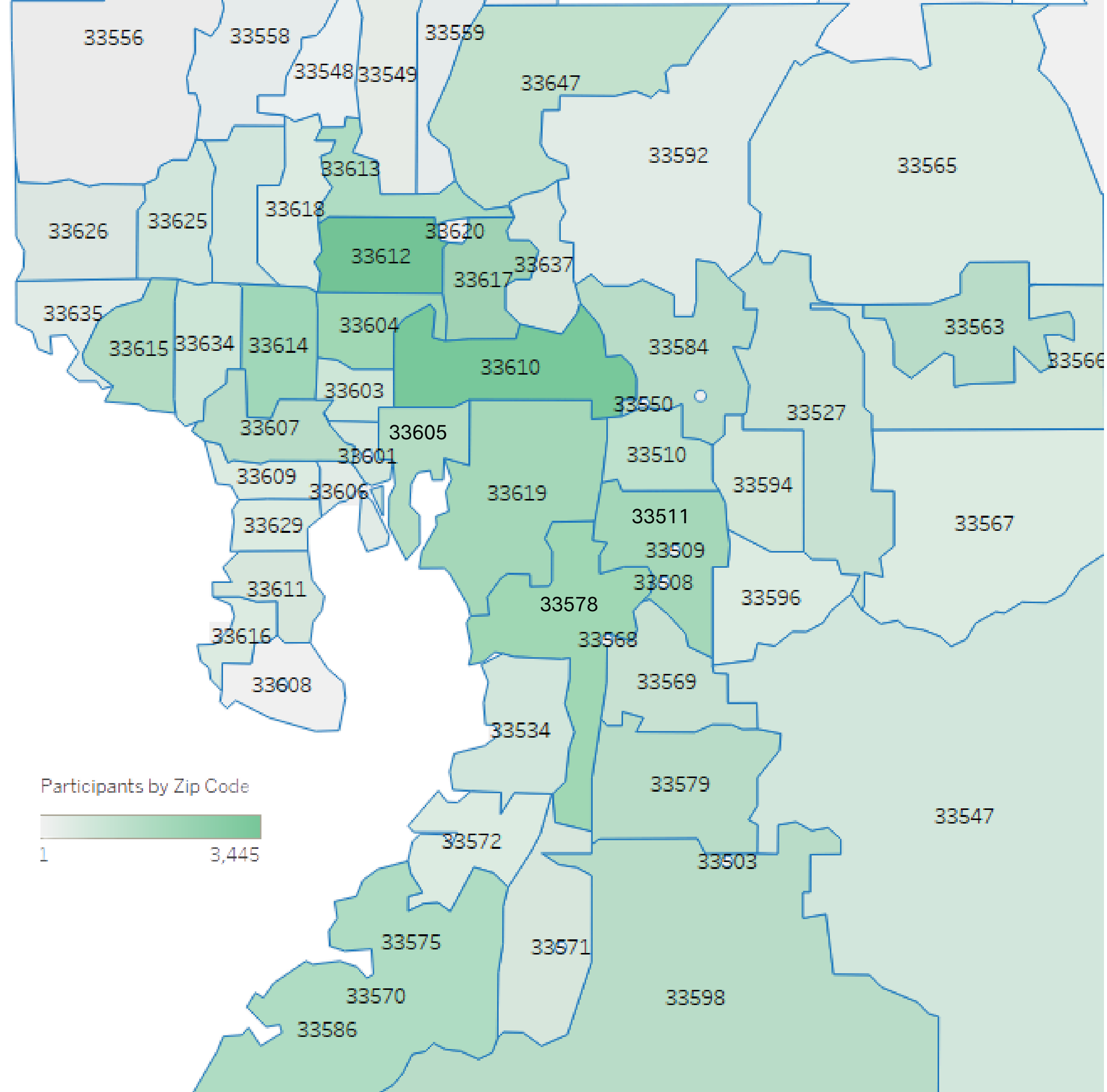
33610

33617

33604

33578

Most frequently reported zip codes



Participants by Zip Code
1 3,445

THANK YOU

