

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

REGULAR BOARD MEETING

SEPTEMBER 16, 2024 ~ 4:00 PM

AGENDA

MISSION: The Children's Board invests in partnerships and quality programs to support the success of all children and families in Hillsborough County.

CALL TO ORDER

Attendance Verification

R. DeLaVergne

Quorum Verification

R. DeLaVergne

Invocation and Pledge of Allegiance

PUBLIC COMMENT

The Children's Board of Hillsborough County welcomes comments from the public. Those who wish to address the Board may do so at this time. Those to address the Board should state their full name and affiliation for the official record. In the interest of time, we ask that one person be designated to speak on behalf of a constituency and that all comments are limited to three (3) minutes.

R. DeLaVergne

EXECUTIVE DIRECTOR DISCLOSURE

R. Bacon

ACTION ITEMS

1. **Approval;** August 22, 2024 Regular Board Meeting Minutes
2. **Approval;** South County Family Resource Center Lease Extension
3. **Approval;** FY 25 Family Resource Center Leases
4. **Approval;** Executive Director Contract

R. DeLaVergne

P. Scott

P. Scott

D. Adams

PROVIDER PRESENTATIONS

Tampa Kiwanis Club/ Storywalk Initiative

M. Negron

REPORTS/PRESENTATIONS

1. Executive Director Reports
 - A. Activities – August 23, 2024 – September 16, 2024
2. Programs Reports
3. IT Report

R. Bacon

M. Negron

J. Robe

OLD/NEW BUSINESS

ADJOURNMENT

ATTACHMENTS

1. Contract Signature Logs (ASO, Programs, Vendors)
2. August 2024 Financial Statement
3. ASO Report
4. Good News!
5. Outreach Calendar

IMPORTANT DATES TO REMEMBER

September

Preliminary TRIM Meeting	September 03, 2024	5:01 PM
Executive/Finance Committee Meeting	September 12, 2024	CANCELLED
Regular Board Meeting	September 16, 2024	4:00 PM
Final TRIM Meeting	September 16, 2024	5:01 PM

October

Executive/Finance Committee Meeting	October 10, 2024	12:00 PM
Board Workshop	October 24, 2024	1:00PM
Regular Board Meeting	October 24, 2024	4:00 PM

November

Executive/Finance Committee Meeting	November 7, 2024	12:00 PM
Regular Board Meeting	November 21, 2024	3:00 PM

December No Meetings

January

Executive/Finance Committee Meeting	January 9, 2025	12:00 PM
Regular Board Meeting	January 23, 2025	3:00 PM

CHILDREN'S BOARD OF HILLSBOROUGH COUNTY

BOARD MEETING

August 22, 2024 ~ 3:00 PM

MEETING MINUTES

Subject	Regular Board Meeting	Date	August 22, 2024
Facilitator	Robin DeLaVergne, Chair	Meeting Time	3:00 PM
Location	1002 East Palm Ave. Tampa, FL 33605	Actual Meeting Time	3:01 PM – 3:53 PM
		Adjourned	3:53 PM
Board Member Attendance	Robin DeLaVergne, Chair Katherine Essrig, Vice-Chair - absent Andy Mayts, Secretary/Treasurer	Megan Proulx Dempsey Gwen Myers - <i>absent</i> Lynn Gray, <i>absent</i> Sarah Naumowich	Van Ayres Ed Narain Beth Pasek
Other Attendees	Rebecca Bacon, Executive Director Dave Adams, CBHC Board Attorney Kristina Austin, Recorder Kelly Hickman, CBHC Staff	Paula Scott, CBHC Staff - absent Maria Negron, CBHC Staff James White, CBHC Staff John Furr, CBHC Staff	Jamie Robe, CBHC Staff Genet Stewart, CBHC Staff Dexter Lewis, CBHC Staff

SUMMARY

No.	Topic	Highlights
I.	CALL TO ORDER	R. DeLaVergne called the meeting to order at 3:01 PM. <ul style="list-style-type: none"> R. DeLaVergne called for Board attendance verification. S. Naumowich led the Pledge of Allegiance.
	PUBLIC COMMENT	R. DeLaVergne asked for Public Comment; there were two speakers. <ul style="list-style-type: none"> Amy Haile, Champions for Children thanked the Children's Board for their support. Dr. Fred Hicks, Early Learning Coalition of Hillsborough County, expressed his appreciation for the Children's Board and its support of his organization.
II.	ACTION ITEMS	
	1. 6-27-2024 Regular Board Meeting Minutes Motion (1)	R. DeLaVergne requested approval of the June 27, 2024 Board Meeting Minutes. <i>Motion by Ed Narain to approve the June 27, 2024 Board Meeting Minutes; second by Beth Pasek; motion carried (7-0).</i>
	2. Approval of FY 2024-2025 Regular Board meeting and Executive Finance Committee Meeting Schedules	R. Bacon requested approval of the FY 2024-2025 Regular Board and Executive/Finance Meeting schedules. The schedule will be published in The Tampa Bay Times as follows: <u>Regular Board Meetings</u> (3:00 PM, 4 th Thursday of month unless noted) October 24, 2024 November 21, 2024 (3 rd Thursday due to Thanksgiving) No December 2024 Meeting January 23, 2025 February 27, 2025 March 27, 2025 April 24, 2025 May 22, 2025 June 26, 2025 No July 2025 Meeting August 28, 2025 September 25, 2025 <i>Motion by Megan Proulx Dempsey to approve the FY 2024-2025 meeting schedule; second by Andy Mayts; motion carried (7-0).</i>

SUMMARY

No.	Topic	Highlights
II.	ACTION ITEMS CONT.	
3.	Approval of Final FY 2024-2025 Millage Rate Motion (3)	J. White requested approval of the Final FY 2024-2025 Millage Rate. <i>Motion by Ed Narain to approve the Final FY 2024-2025 Millage Rate; second by Sarah Naumowich; motion carried (7-0)</i>
4.	Approval of Final FY 2024-2025 Budget Motion (4)	J. White requested approval of the Final FY 2024-FY 2025 Budget. <i>Motion by Beth Pasek to approve the Preliminary 2024-FY 2025 Budget; second by Ed Narain; motion carried (7-0).</i>
5.	Approval of PRO 2024-10 Exhibit Space At Plant City Family Resource Center Motion (5)	M. Negrón requested approval of PRO 2024-10 grant to one organization for exhibit space at the Plant City Family Resource Center (FRC). <ul style="list-style-type: none"> • Contract for October 1, 2024 - September 30, 2025; • Grant provides access to educational exhibit space and interactive services for children and their families at the Plant City FRC; • Total allocation of funding not to exceed \$125,000. <i>Motion by Ed Narain to approve Pro 2024-10 grant for exhibit space at the Plant City Family Resource Center; second by Megan Proulx Dempsey; motion carried (7-0).</i>
6.	Approval of 2025 Free Family Day Leading Grant Release Motion (6)	M. Negrón requested approval to release a request for proposals in August 2024 to fund at least two Leading Grants for a FREE Family Day. <ul style="list-style-type: none"> • Anticipated contract for January 27, 2025 - September 30, 2025; • Grant provides access to a FREE Family Day at a Hillsborough County recreational site; • Purpose of grant is to offer educational exhibits/ activities to support Children are Ready to Learn and Succeed and Family focus areas; • Total allocation of funding not to exceed \$150,000. <i>Motion by Sarah Naumowich to approve a request for proposals to fund at least two Leading Grants for a FREE Family Day; second by Beth Pasek; motion carried (7-0).</i>
7.	Approval of 2025 Holiday Out of School Time Leading Grant Release Motion (7)	M. Negrón requested approval to release a request for proposals in August 2024 for Leading Grants to fund Holiday Out of School Time camp opportunities. <ul style="list-style-type: none"> • Anticipated contract for December 9, 2024 – August 8, 2025; • Funding allocated for two new Out of School Time camp opportunities; • Grant supports the Children are Ready to Learn and Succeed and Family Support Focus Areas; • Total allocation of funding not to exceed \$250,000. <i>Motion by Ed Narain to approve a request for proposals for Leading Grants to fund Holiday Out of School Time camps; second by Andy Mayts; motion carried (7-0).</i>

SUMMARY

No.	Topic	Highlights
II.	ACTION ITEMS CONT.	
	<p>8. Approval of 2025 Mentoring Program Uniting Grant Release</p> <p style="text-align: right;">Motion (8)</p>	<p>M. Negrón requested approval to release a request for proposals for one Uniting Grant for a Mentoring Program for Children with Varying Abilities.</p> <ul style="list-style-type: none"> Anticipated contract for January 27, 2025 – September 30, 2025; Grant supports the Children are Ready to Learn and Succeed and Family Support Focus Areas; Total allocation of funding not to exceed \$300,000. <p><i>Motion by Megan Proulx Dempsey to approve a request for proposals for a Uniting Grant for a Mentoring Program for Children with Varying Abilities; second by Sarah Naumowich, motion carried (7-0).</i></p>
	<p>9. Approval of 2025 Family Support for Palm River/ Clair Mel Area Grant Release</p> <p style="text-align: right;">Motion (9)</p>	<p>G. Stewart requested approval to release an intent to negotiate for ONEhillsborough to provide Family Support in the Palm River/Clair-Mel Area</p> <ul style="list-style-type: none"> Anticipated contract for January 13, 2025 – September 30, 2025; Funding to provide family support through referral and linkage to community resources; Total allocation of funding not to exceed \$140,000. <p><i>Motion by Ed Narain to approve the release of an intent to negotiate for ONEhillsborough Family Support in the Palm River/ Clair-Mel Area ; second by Andy Mayts; motion carried (7-0).</i></p>
	<p>10. Approval of 2025 Barbershop Conversations Grant Release</p> <p style="text-align: right;">Motion (10)</p>	<p>G. Stewart requested approval to release an intent to negotiate for ONEhillsborough Barbershop Conversations</p> <ul style="list-style-type: none"> Anticipated contract for December 1, 2024 – September 30, 2025; Funding to provide mental health advocacy training to barbers; Barbershop Conversations to serve ONEhillsborough targeted zip codes; Total allocation of funding not to exceed \$140,000. <p><i>Motion by Beth Pasek to approve the release of an intent to negotiate for ONEhillsborough Barbershop Conversations ; second by Ed Narain; motion carried (7-0).</i></p>
III.	PROVIDER PRESENTATIONS	
	USF Trauma Informed Schools	<p>G. Stewart introduced Dr. Heather Agazzi, Principal Investigator for USF's Trauma Informed Schools Tiered Interventions Program.</p> <p>H. Agazzi provided the following information regarding the Trauma Informed Schools Program:</p> <ul style="list-style-type: none"> - Trauma has the following impacts on learning: <ul style="list-style-type: none"> Decreased IQ and reading ability; Lower grade point average; Higher school absenteeism; Decreased high school graduation rates; Increased expulsions and suspensions. - Frost Elementary and Quinta Middle schools are participating in the Trauma Informed Schools Program. - Protective Factors that can lower the risk for negative responses to trauma include: <ul style="list-style-type: none"> Positive parenting practices; Child temperament; Child cognitive ability; Positive social support.

SUMMARY

No.	Topic	Highlights
III.	PROVIDER PRESENTATIONS CONT.	<ul style="list-style-type: none"> - The tiered interventions program uses a universal approach to address trauma that ensures all aspects of the school environment are informed by an understanding of trauma and designed to foster safety, resilience, mitigate impact, and support healing whether trauma occurred inside or outside the school.
IV.	REPORTS/PRESENTATIONS	
	1. Executive Director's Report	<p>R. Bacon reported attending (30) significant meetings between June 28, 2024 – August 22, 2024.</p> <p>Meetings included funded providers and a variety of non-profits in the community.</p> <p>A few highlights for the referenced time-period included:</p> <ul style="list-style-type: none"> • Visits to MOSI and Zoo Tampa Summer Passports Programs • Ribbon Cutting for the Ruskin StoryWalk Project • Tour of Feeding Tampa Bay's new location <p>R. Bacon thanked John Furr, Director of Human Resources, for his help in obtaining Thrive by Five's Family Friendly Business designation for the Children's Board.</p>
	2. Programs Reports	<p>M. Negron reviewed the following items with the Board:</p> <ul style="list-style-type: none"> • Part I Results and Recommendations – This document provides the name of the agency and program, funding amount, and the initial score on the provider evaluation. • Updated FY 2024 Demographics from October 1, 2023 to June 30, 2024 – Information was gathered from 28,063 adults and children. This is an increase of 2,000 more than last year's demographic count, six months later. Essentially, we are funding more programs and serving more people. This infographic was modified to break out the adults/caregivers from the adult professionals at Board member E. Narain's request.
	3. ASO Report	K. Hickman reviewed the results of the ASO report with the Board.
	4. Human Resources	<p>J. Furr introduced the following employees:</p> <ul style="list-style-type: none"> - Justin Wilkins, Community Alliance Coordinator - Georgina Rivera, Program Manager - Samadhi Carrillo, ASO Program Services Coordinator - Brenda Gregory, ASO Project Coordinator - Angelica Hernandez, Conference Center Coordinator
	OLD BUSINESS/NEW BUSINESS	
	ADJOURNMENT	The meeting adjourned at 3:53 PM.

MOTIONS

1.	<i>Motion by Ed Narain to approve the June 27, 2024 Board Meeting Minutes; second by Beth Pasek; motion carried (7-0).</i>
2.	<i>Motion by Megan Proulx Dempsey to approve the FY 2024-2025 meeting schedule; second by Andy Mayts; motion carried (7-0).</i>
3.	<i>Motion by Ed Narain to approve the Final FY 2024-2025 Millage Rate; second by Sarah Naumowich; motion carried (7-0)</i>
4.	<i>Motion by Beth Pasek to approve the Preliminary 2024-FY 2025 Budget; second by Ed Narain; motion carried (7-0).</i>
5.	<i>Motion by Ed Narain to approve Pro 2024-10 grant for exhibit space at the Plant City Family Resource Center; second by Megan Proulx Dempsey; motion carried (7-0).</i>
6.	<i>Motion by Sarah Naumowich to approve a request for proposals to fund at least two Leading Grants for a FREE Family Day; second by Beth Pasek; motion carried (7-0).</i>
7.	<i>Motion by Ed Narain to approve a Request for Proposals for Leading Grants to fund Holiday Out of School Time camps; second by Andy Mayts; motion carried (7-0).</i>
8.	<i>Motion by Megan Proulx Dempsey to approve a Request for Proposals for a Uniting Grant for a Mentoring Program for Children with Varying Abilities; second by Sarah Naumowich, motion carried (7-0).</i>
9.	<i>Motion by Ed Narain to approve the release of an Intent to Negotiate for ONEhillsborough Family Supports in the Palm River/ Clair-Mel Area ; second by Andy Mayts; motion carried (7-0).</i>
10.	<i>Motion by Beth Pasek to approve the release of an Intent to Negotiate for ONEhillsborough Barbershop Conversations ; second by Ed Narain; motion carried (7-0).</i>

READ AND APPROVED BY:

ROBIN DELAVERGNE
CHAIR

Approval to Renew Lease for South County Family Resource Center

Initiator: Paula Scott, Director of Operations

Action: Approval to execute the option to renew lease for one (1) term of three (3) years for the South County Family Resource Center located at 3030 East College Avenue, Ruskin, FL, 33570.

Date: Regular Board Meeting Monday September 16, 2024

Recommended Action

Board approval authorizing staff to execute a three (3) year lease extension for the South County Family Resource Center through November 2027.

Background – Update

- In June of 2012, the Children’s Board executed a three (3) year lease for the South County Family Resource Center.
- At the conclusion of the initial lease term, the Children’s Board exercised the right to extend the lease for an additional two (2) year term through November of 2016.
- The lease was re-negotiated in 2016 and the Children’s Board entered into a second lease agreement for another five (5) year term through November 2021.
- At the conclusion of the second lease, the Children’s Board exercised the right to extend the lease for an additional three (3) year term through November 2024.
- The Children’s Board has asked the landlord and been granted the ability to extend the lease for an additional three (3) year term through November 2027. The lease extension will be executed pending Board approval.
- The additional three (3) year term will ensure that the Children’s Board will be able to provide funding to the managing partner to deliver uninterrupted vital services to the children and families in the South County area.



ACTION ITEM NO. 3

Approval to Renew Family Resource Centers Lease Payments for FY 25

Initiator: Paula Scott, Director of Operations

Action: Approval to authorize payments for lease for October 1, 2024 - September 30, 2025 for:

1. North Tampa Family Resource Center, estimated rent \$95,616.00 plus Common Area Maintenance costs as determined by owner.
2. South County Family Resource Center, estimated rent \$87,600.00 plus Common Area Maintenance costs as determined by owner.
3. Brandon Family Resource Center, estimated rent \$76,200.00 plus Common Area Maintenance costs as determined by owner.

Date: Regular Board Meeting Monday September 16, 2024

Recommended Action

Board approval authorizing the lease payments for the Children's Board Family Resource Center in North Tampa, located at 116 West Fletcher Avenue, Tampa, FL 33612, the Children's Board Family Resource Center in South County located at 3030 East College Avenue, Ruskin, FL 33570, and the Brandon Family Resource Center located at 1271 Kingsway Road, Brandon, FL 33510.

Background – Update

- The lease for the North Tampa Family Resource Center was originally signed on June 1, 2016. The terms of the original Lease Agreement allowed the Children's Board to exercise the option to extend the lease, in which the current term ends on May 31, 2026.
- The lease for the South County Family Resource Center was originally signed on January 27, 2012. The terms of the original Lease Agreement allowed the Children's Board to exercise the option to extend the lease, in which the current proposed term ends on November 30, 2027 pending Board approval at the September 16, 2024 Regular Board Meeting.
- The lease for the Brandon Family Resource Center was originally signed on November 28, 2011. The terms of the original Lease Agreement allowed the Children's Board to exercise the option to extend the lease, in which the current term ends on September 30, 2025.

Approval of Executive Director Contract Extension

Initiator: David Adams, Board Attorney
Action: Approval of Executive Director Contract Extension
Date: Regular Board Meeting, Thursday, September 16, 2024

Recommended Actions

Recommend that the Board approves the extension of the Executive Director's contract through September 30, 2027.

Background

- The Executive Director has a rolling three year contract that is traditionally renewed each year by the Board, based on a successful Performance Appraisal Process.
- The Children's Board Attorney oversees the Executive Director Performance Appraisal Process.
- On August 12, 2024, the Executive Director completed a Self-Evaluation for fiscal year 2023-2024.
- The Executive Director's Self-Evaluation was provided to each member of the Board along with a blank Performance Appraisal Evaluation Form.
- Board members returned their individual Performance Appraisal Evaluation Forms to John Furr, who compiled the results of the Performance Appraisal Process.
- The results were distributed to the Board in advance of the Board Meeting.
- The recommendation to extend the Executive Director's contract to September 30, 2027 is based on the satisfactory performance of the Executive Director in FY 2023-2024 and the recommendation of the Board Attorney after polling members of the Executive Committee.

Kiwanis StoryWalk

Amanda Malinowski
Kiwanis Club of Tampa

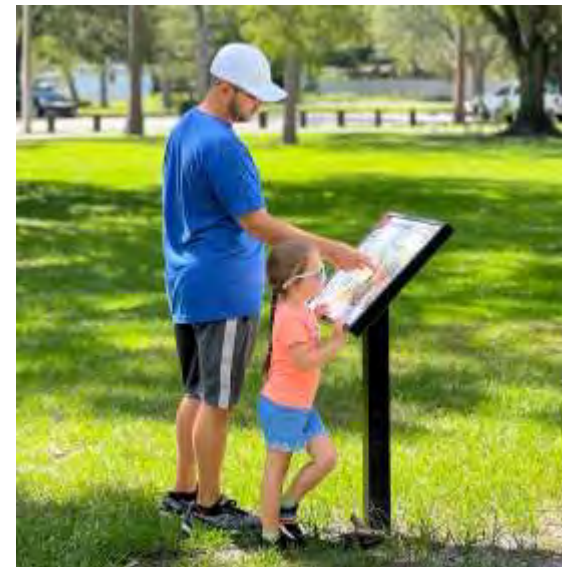


Kiwanis[®]
TAMPA



About Kiwanis

- **Volunteer organization serving the children of Tampa since 1919**
- **Mission: Improving the world one child and one community at a time**
- **Key Programs:**
 - **Children's Christmas Party**
 - **Service Leadership Programs**
 - **Residential Accessibility Ramps**
 - **Terrific Kids**
 - **Scholarships**
 - **Back-to-school immunizations**
 - **StoryWalk**





Kiwaniis StoryWalk

- **Kiwaniis StoryWalk started in Al Lopez Park in July 2022**
 - Encouraging literacy
 - Encouraging physical activity
- **CBHC funded an expansion into 4 new parks in the 2023-2024 FY.**
- **Expanded into 4 new parks:**
 - **Carrollwood Village Park – April 2024**
 - **Seffner Comm“UNITY” Park and Gardens – May 2024**
 - **Ruskin Park and Recreation Center – July 2024**
 - **Rowlett Park – August 2024**
- **Stories change monthly at each park**
- **Goal is to get kids reading and walking**





Kiwanis StoryWalk

- **Books are selected by a Committee made up of community partners dedicated to improving literacy**
 - **Kiwanis Club of Tampa**
 - **Children's Board of Hillsborough County**
 - **Kiwanis Club of SouthShore**
 - **John's Hopkins All Children's Hospital**
 - **Early Learning Coalition**
 - **Hillsborough County Public Library Cooperative**
 - **Tampa Bay Mom's Group**
 - **MyOn**
 - **United Way SunCoast**
 - **Tampa Metropolitan Area YMCA**





Kiwanis StoryWalk

- Books are purchased, deconstructed, and laminated onto posters that feature CBHC branding
- Books are translated into Spanish
- Volunteers change out the stories at each park every month to keep the stories fresh and interesting.
- QR Codes used to measure usage and collect feedback. Free books are offered to incentivize participation, 6 books per month per park





Service Goals

- **Install 4 StoryWalk throughout Hillsborough County**
- **Provide literacy resources to 120 parents/caregivers through Ribbon Cutting events**
- **Provide 7 Community members with opportunity to provide feedback**
- **Provide 800 families and caregivers literacy opportunities with a StoryWalk in 4 parks in Hillsborough county**





Data

- **Carrollwood:**
 - 86 Scans since April
 - Child age range from 0-12, most popular in ages 6-8 making up 45%
- **Seffner**
 - 22 Scans since May
 - Child age range from 0-12, most popular in ages 3-5 making up 45%
- **Ruskin**
 - 6 Scans since July
 - Child age range from 0-12, popularity equally distributed by age
- **Rowlett**
 - Installed day presentation was created, data not yet collected





Significant Achievements

100% of surveyed participants say it improved their walk

100% of surveyed participant say it made reading more fun

Parent Feedback when asked Do you have any suggestions of how we can improve the StoryWalk?

- Great asset to a wonderful park.
- Change the books twice a month
- We loved the idea
- It is perfectly done! Such a fun activity to do at the park!
- No, it was amazing
- The pictures
- No, I think it's great. Great idea. We need our children to read more and less electronics.



Children's Board of Hillsborough County

Executive Director Report

August 23, 2024 - September 16, 2024

30 Meetings

Speaking Event - Non-Profit Leadership Center Board Meeting
Florida Association of Children's Councils and Trusts (FACCT) Weekly Meeting
Speaking Event - Home Instruction for Parents of Preschool Youngsters Graduation
Kayetrenia & Selphenia Nichols - Joshua Way of Hope
Commission on the Status of Women
Safe and Sound Leadership Council
Angelica Ibarra - Achieve Plant City
Stephanie Brown, Keara Civil, & Cherrie Calloway - Tampa Housing Authority
Michele Watson - Florida Association of Children's Councils and Trusts (FACCT)
Safe Baby Advisory Board Meeting
Early Learning Coalition of Hillsborough County (ELCHC) Service Delivery & Efficiency Committee Meeting
Dr. Hicks - ELCHC
Dr. Hicks - ELCHC
2024 DCF Annual Children and Families Summit - Day one
2024 DCF Annual Children and Families Summit - Day two
John Smith - Museum of Science and Industry
2024 DCF Annual Children and Families Summit - Day three
Gigi Moise - Parents & Children Advocate Together (PCAT)
Ashli Givens & Margaret Willman - Rooted in Play
EmpowerED Luncheon
Tony Altman - Greater Palm River Point CDC
Angela Medero - Hillsborough County Social Services
Chantelle Daniels - Redefiners World Languages
Behavioral Health Task Force
Tammy Roebuck - Bean Productions
Julie Wood - Just Initiative
ELCHC Education of Young Children 2024 Summit
Amanda Malinowski & Angye Fox - Kiwanis Club
Florida Association of Children's Councils and Trusts (FACCT) Weekly Meeting
Jorge Villada - Success 4 Kids & Families

IT Status Report

September 16, 2024

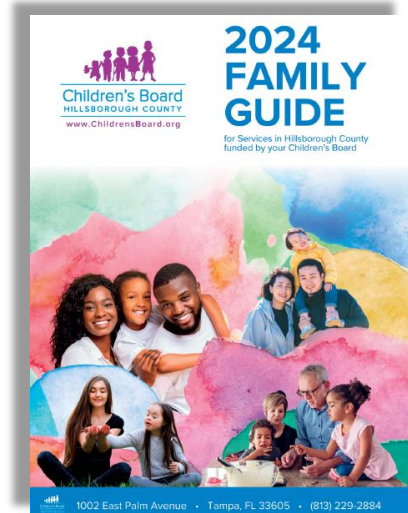


What We Will Cover

- Meet Your IT Team - "CBIT"
- A Major Milestone Accomplished
- How Technology Helps Meet The Mission

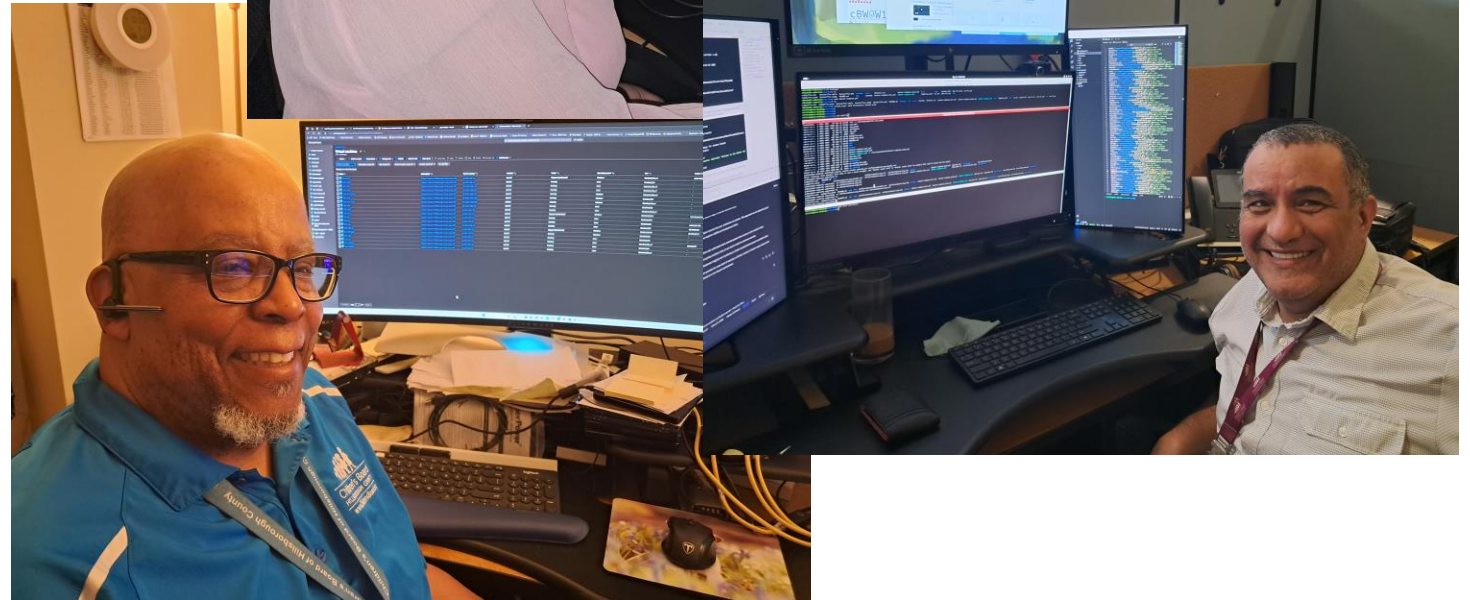
Meet Your IT Team

- The software and hardware are the **tools**
- **People** are our most important resource
- We are **100% focused** on the children and families of Hillsborough County



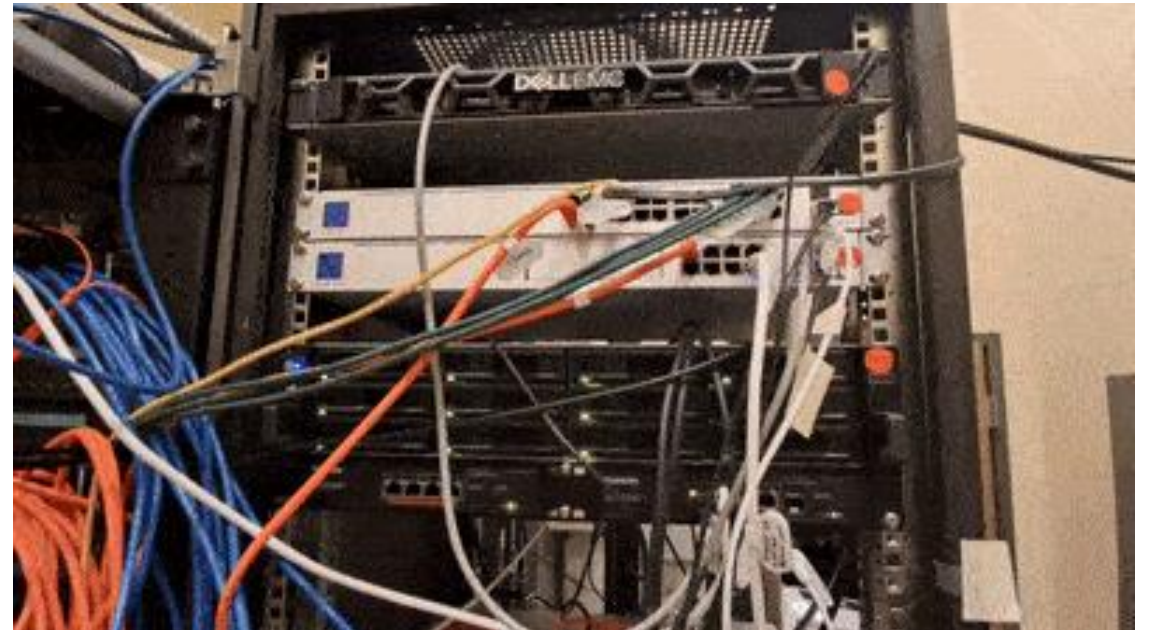
Meet Your IT Team

- Jamie Robe
- Walid Eltifi
- Stan Wilson
- Thais Georgiev



Major Milestone Accomplished

- Completed a major upgrade of all agency systems
- Begun 2+ years ago, when we started using Microsoft Azure
- I want to thank Hillsborough County IIO
- A big thank you to CBHC staff – **it was a team effort**



Goals

1. **Empower staff** with modern, robust, and scalable tools and data
2. **Maximize cyber-security** posture in this environment of rapidly evolving threats
3. **Meet increased workloads** using IT best-practices
4. **Streamline** the support ticket and tracking system
5. **Modernize applications** used by the funded programs, ASO agencies, Family Resource Center staff, and the public

How IT Helps Meet The Mission

Operations-Facilities-PR

- Transition building systems (Cams, Access, Hvac) to new network
- Modernize the Childrensboard.org website
- Provide support for staff computers, specialized software, AV
- Agency-wide effort to meet ADA requirements
- Increase the multilingual capabilities of website
- Creating a disaster recovery plan and site

How IT Helps Meet The Mission

Programs-Research

- Summer Passport was a pilot – New network, Call center, SharePoint
- Keep ANTS and CATS applications running
- Programming and support on advanced CATS Outcomes
- Provide support for staff computers, data analysis software
- Improve CATS to version 2.9 for faster import/export and analysis
- Modernize and integrate ANTS
- Move agency data to modern SharePoint (metadata; hybrid; security)

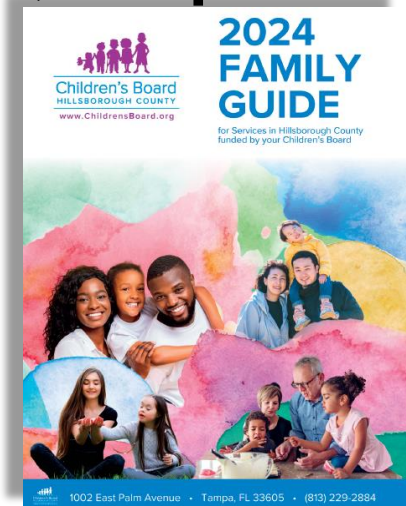
How IT Helps Meet The Mission

Finance-ASO-HR-Payroll

- ASO/STAR applications - moved it to new system while in use
- Provide support for staff computers, email, phone, fax systems
- Modernize ASO/STAR: Provider Portal and eventual replacement of all legacy software
- Support HR/Payroll teams as they upgrade to new system
- Support new Finance Director with future system improvements

How IT Helps Meet The Mission

- Security-first mindset (example Crowdstrike)
- Building a framework for flexible, rapid adaptation
- View the agency as a big team
- Focus on the strategic mission



Thank You



Children's Board
HILLSBOROUGH COUNTY

www.ChildrensBoard.org

Contract Signature Log
ASO ONLY
FY 2024

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By
Rose Marie Coman	ASO Provider	Translation	9/3/24 - ongoing	Varies	No	Rebecca Bacon

Contract Signature Log
Vendors ONLY
FY 2024

Entity/Agency	Contract Type	Brief Description	Contract Period	Contract Amount	Board Approved	Signed By	Date Signed
Scripps Media	Vendor	PR Campaign Events	9/16/24 - 9/22/24	\$26,075.00	No	Rebecca Bacon	8/23/2024



Children's Board
HILLSBOROUGH COUNTY

www.ChildrensBoard.org

Fiscal Year 2023 - 2024

Monthly Financial Report

August 2024

Table of Contents

Page
Number

2. Fiscal Year 2023-2024 Budget
3. Financial Statement Category Definitions
4. Statement of Revenues and Expenditures
5. Revenue Variance Analysis
6. Expenditure Variance Analysis
7. Fiscal Year 2023-2024 Estimated Spending
8. Narrative/Assumptions for Fiscal Year 2023-2024 Estimated Spending
9. Investments Statement
10. New Program Funding Report
11. New Program Funding Detail

Fiscal Year 2023-2024 Budget

FY 2023-2024

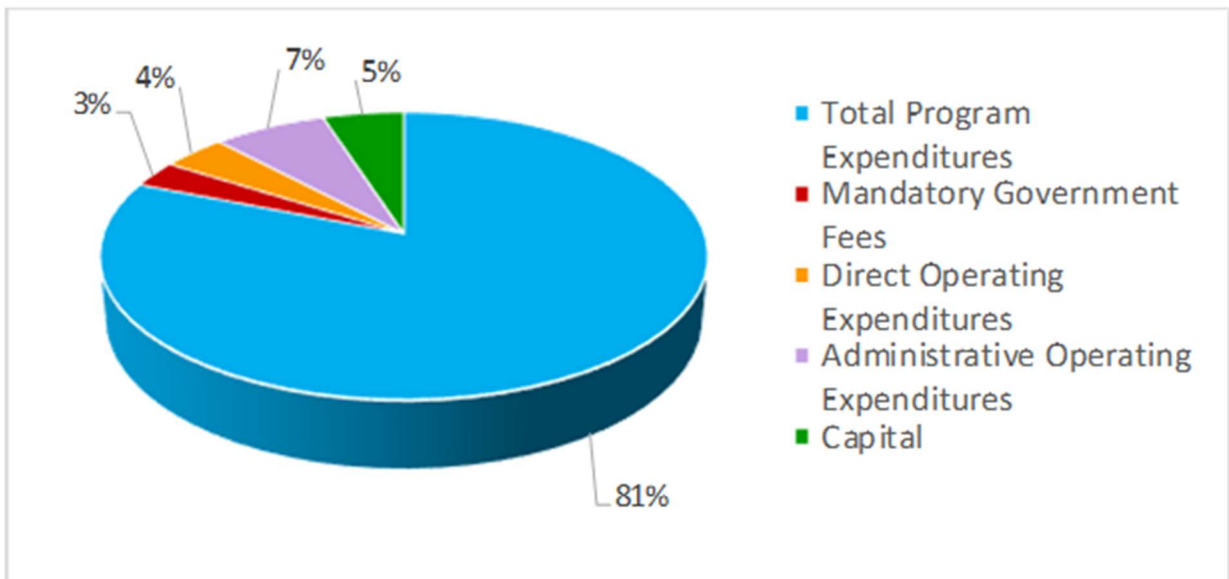
**Original
Budget**

Revenues

Ad-Valorem Taxes	69,295,183
Investment Income	2,220,000
Administrative Services Organization Funding	600,000
Other Community Partner Funding	410,000
Miscellaneous Income	11,000
Total Revenues	72,536,183

Expenditures

Program Expenditures:	
Program Funding (Continuation Grants)	51,321,375
New Program Funding (unallocated)	9,560,000
Total Program Expenditures:	60,881,375
Operating	
Employee Salaries and Benefits	6,009,787
Contracted Professional Services	619,784
CBHC FRC Occupancy Expenditures	501,949
Facility Expenditures	348,431
Other Operating	581,704
Total Operating	8,061,655
Capital Expenditures	4,000,000
Mandatory Government Fees	1,988,523
Total Expenditures	74,931,553
Net Spend Down of Fund Balance	(2,395,370)



Financial Statement Category Definitions

- **Revenue**

- **Ad-Valorem Taxes** includes current and delinquent ad-valorem tax revenue and excess fees returned to the Children's Board originally paid to the County based on the tax revenue.
- **Investment Income** includes revenue from various interest-bearing accounts.
- **Administrative Services Organization (ASO)** funding represents contributions from other funders specifically designated for use by providers in the community, managed by the Children's Board ASO staff. These dollars are also included in the program expenditure line. An example is the Hillsborough County Board of County Commissioners (BOCC).
- **Other Community Partner funding** represents funds contributed from community partners that are added to our provider contract amounts and included in the program funding line, for example, the School District of Hillsborough County and Hillsborough County BOCC.
- **Miscellaneous Income** consists of match revenue from the insurance company, cash back from the credit card, and any other miscellaneous revenue received during the year.

- **Expenditures**

- **Program Funding (Continuation Grants)** represents provider contracts funded by Children's Board, property tax revenue and funds contributed from our community partners. This amount also includes the dollars managed through the ASO to provide support to participants of case management programs.
- **New Program Funding (unallocated)** includes dollars budgeted for new program contracts and one-time funding that will be released and awarded by a competitive or application process.
- **Employee Salaries and Benefits** include wages paid to all non-contractor employees. Benefits represent costs provided for salaried and hourly wage employees including Federal Insurance Contributions Act (FICA), life and health insurance, short-term and long-term disability insurance, unemployment, and retirement benefits.
- **Contracted Professional Services** represents amounts budgeted for contracted information technology services, legal, media buys, auditing, and other professional services.
- **Facility Expenditures** represents necessary costs to operate the Children's Board offices, conference center, and seven (7) CBHC Family Resource Centers (CB FRC) occupancy expenditures, including utilities, information technology, maintenance, and repairs.
- **Other Operating** contains staff training, conference and meeting travel, postage, insurance, promotional activities, printing, supplies, advertising for Truth In Millage (TRIM), budget ads and other public notices, memberships, and subscriptions. Also included are support activities with provider agencies and community organizations for training and events.
- **Capital Expenditures** include the budget for building expenditures.
- **Mandatory Government Fees** include Tax Collector's fee, Property Appraiser's fee as well as the City Storm Water fee.

Statement of Revenues and Expenditures

August-2024

	FY 2023- 2024 YTD Budget	FY 2023- 2024 YTD Actual	FY 2023- 2024 Variance \$	FY 2023- 2024 Variance %
Revenues				
Ad-Valorem Taxes	68,793,983	69,536,233	742,250	1%
Investment Income	2,035,000	6,291,209	4,256,209	209%
Administrative Services Organization Funding	550,000	515,005	(34,995)	-6%
Other Community Partner Funding	160,000	160,000	0	0%
Miscellaneous Income	10,083	16,386	6,303	63%
Total Revenues	<u>71,549,066</u>	<u>76,518,833</u>	<u>4,969,767</u>	<u>7%</u>
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	47,602,812	35,884,080	11,718,732	25%
Total Program Expenditures:	47,602,812	35,884,080	11,718,732	25%
Operating Expenditures				
Employee Salaries and Benefits	5,508,971	5,364,090	144,881	3%
Contracted Professional Services	570,683	282,491	288,192	50%
CBHC FRC Occupancy Expenditures	460,120	442,648	17,472	4%
Facility Expenditures	319,395	256,531	62,864	20%
Other Operating	543,667	561,532	(17,865)	-3%
Total Operating	7,402,836	6,907,292	495,544	7%
Capital Expenditures	3,636,400	1,626,582	2,009,818	55%
Mandatory Government Fees	1,988,523	1,689,454	299,069	15%
Total Expenditures	<u>60,630,571</u>	<u>46,107,408</u>	<u>14,523,163</u>	
Net Cash Flow	<u>10,918,495</u>	<u>30,411,425</u>	<u>19,492,930</u>	

Revenue Variance Analysis

August-2024

	FY 2023- 2024 YTD Budget	FY 2023- 2024 YTD Actual	FY 2023- 2024 Variance \$	FY 2023- 2024 Variance %
Revenues				
Ad-Valorem Taxes	68,793,983	69,536,233	742,250	1%
Investment Income	2,035,000	6,291,209	4,256,209	209%
Administrative Services Organization Funding	550,000	515,005	(34,995)	-6%
Other Community Partner Funding	160,000	160,000	0	0%
Miscellaneous Income	10,083	16,386	6,303	63%
Total Revenues	71,549,066	76,518,833	4,969,767	7%

- **Ad-Valorem Taxes**
 - This line is over the YTD budget by \$742,250; Nearly 100% of the tax revenue budgeted has been received to date.
- **Investment Income**
 - The interest received year to date is over the YTD budget because interest rates have increased. This was budgeted at 2% and the current interest rate is 5.48% for LGIP and 1.08% for Wells Fargo.
- **Administrative Services Organization**
 - ASO Funding revenue is only slightly under budget.
- **Other Community Partner Funding**
 - All funding budgeted to be received during the fiscal year has been received.
- **Miscellaneous Income**
 - This line is over budget due to the receipt of rental revenue from the former owner of the recently purchased property for an additional CBHC Family Resource Center in Brandon. The space was being occupied by the former owner as part of a temporary leaseback arrangement made per the terms of the sale.

Expenditure Variance Analysis

Statement of Expenditures

August-2024	FY 2023- 2024 YTD Budget	FY 2023- 2024 YTD Actual	FY 2023- 2024 Variance \$	FY 2023- 2024 Variance %
Expenditures				
Program Expenditures:				
Program Funding (Including Unallocated)	47,602,812	35,884,080	11,718,732	25%
Total Program Expenditures:	47,602,812	35,884,080	11,718,732	25%
Operating				
Employee Salaries and Benefits	5,508,971	5,364,090	144,881	3%
Contracted Professional Services	570,683	282,491	288,192	50%
CBHC FRC Occupancy Expenditures	460,120	442,648	17,472	4%
Facility Expenditures	319,395	256,531	62,864	20%
Other Operating	543,667	561,532	(17,865)	-3%
Total Operating	7,402,836	6,907,292	495,544	7%
Capital Expenditures	3,636,400	1,626,582	2,009,818	55%
Mandatory Government Fees	1,988,523	1,689,454	299,069	15%
Total Expenditures	60,630,571	46,107,408	14,523,163	

- **Program Expenditures**
 - Continuation Grants are under budget because certain providers are not current on invoicing the Children's Board (Lutheran Services Florida, Florida State University, Hispanic Services Council, Girl Scouts of West Central Florida). Also, a significant portion of new program funding has yet to be allocated.
 - Leveraged Investments are over budget.
- **Employee Salaries and Benefits**
 - This line is slightly under budget due to positions being vacant at various points during the year.
- **Contracted Professional Services**
 - This line item is under budget due to the architectural services that will be obtained regarding the planned build out of the recently purchased property for an additional CBHC Family Resource Center in Brandon; the build out is expected to begin in the coming months. Community Education & Awareness spending is also under budget.
- **CBHC FRC Occupancy Expenditures**
 - This line item is slightly under budget due to the timing of spending, primarily in building repairs/maintenance, janitorial services, and utility services.
- **Facility Expenditures**
 - This line item is under budget due to the timing of spending. Building repairs/maintenance, electric service, and water/sewer utility service are under budget.
- **Other Operating**
 - This line item is only slightly over budget.
- **Capital Expenditures**
 - This line item is under budget due to the aforementioned planned build out of the property purchased.
- **Mandatory Government Fees**
 - This line item is under budget due to the timing of paying the property appraiser's fees.

**Children's Board Of Hillsborough County
FY 2023 - 2024 Estimated Spending**

	FY 2023 - 2024 Budget	FY 2023 - 2024 Estimated Actual	FY 2023 - 2024 Projected Difference
Revenue			
Ad-Valorem Taxes	69,295,183	69,945,000	649,817
Investment Income	2,220,000	6,505,000	4,285,000
Administrative Services Organization (ASO)	600,000	600,000	-
Other Community Partner	410,000	233,500	(176,500)
Miscellaneous Income	11,000	11,600	600
Total Revenue	72,536,183	77,295,100	4,758,917
Expenditures			
Program:			
Program Funding (Continuation Grants)	51,321,375	48,392,840	2,928,535
CBHC Unallocated Program Funding	9,560,000	4,395,183	5,164,817
Total Program Expenditures:	60,881,375	52,788,023	8,093,352
Operating Expenditures			
Employee Salaries and Benefits	6,009,787	5,972,604	37,183
Contracted Professional Services	619,784	615,581	4,203
CBHC FRC Occupancy Expenditures	501,949	492,855	9,094
Facility Expenditures	348,431	319,502	28,929
Other Operating	581,704	737,420	(155,716)
Total Operating Expenditures	8,061,655	8,137,962	(76,307)
Capital Expenditures	4,000,000	1,862,303	2,137,697
Mandatory Government Fees	1,988,523	1,790,888	197,635
Total Expenditures	74,931,553	64,579,176	10,352,377
Total Projected Difference			15,111,294

Narrative/Assumptions for FY 2023 - 2024 Estimated Spending

- **Revenue**
 - Total Revenue is projected to be over budget by a net amount of \$4,758,917.
 - Ad-Valorem Tax Revenue is projected to be over budget by \$649,817 as more than 95% of the tax revenue is expected to be received.
 - Investment Income is projected to be over budget by \$4,285,000. The current interest rate is 1.08% with Wells Fargo and 5.52% with Florida Prime, which is higher than the 2% budgeted.
 - The Administrative Services Organization (ASO) revenue is expected to be received at the budgeted amount.
 - Other Community Partner Revenue is projected to be under budget by \$176,500 because summer services expenses and revenue will be lower than budgeted.
 - Miscellaneous Income is projected to be over budget by \$600.
- **Expenditures**
 - **Program Expenditures**
 - Total Program Expenditures are projected to be under budget by \$8.1 million.
 - Continuation Grants are projected to be under budget by \$2.9 million.
 - Negotiated Continuation Contracts were under budget by \$633,587. A net amount of \$181,198 was reduced from contracts during the year leaving \$452,389 unallocated.
 - Estimated under spending of the remaining continuation contracts is \$2.5 million.
 - Unallocated Program Funding is projected to be under budget by \$5.2 million based on contracts awarded year to date.
 - **Operating Expenditures**
 - Salaries and Benefits are projected to be under budget by \$37,183 because of vacant positions throughout the year.
 - Contracted Professional Services are projected to be under budget by \$4,203.
 - CBHC FRC Occupancy Expenditures are projected to be under budget by \$9,094.
 - Facilities Expenditures for the Palm Avenue building are projected to be under budget by a net amount of \$28,929.
 - Other Operating Expenditures are projected to be over budget by a net amount of \$155,716. This includes under spending in local travel and meeting travel; and overspending in promotional activities, office furniture, janitorial supplies, computer supplies, IT subscriptions and training and events.
 - **Capital Expenditures**
 - Capital Expenditures are projected to be under budget by \$2.1 million because the build out of the new CB FRC Brandon facility will not begin until FY 2025.
 - **Mandatory Government Fees**
 - The Mandatory Government Fees are projected to be under budget by \$197,635 as the Property Appraiser's fee was under budget.

Children's Board Of Hillsborough County
Investments Statement
August-2024

<u>Investment Instrument</u>	<u>Financial Institution</u>	<u>Balance</u>	<u>Maturity</u>	<u>Yield</u>
Checking	Wells Fargo Government Advantage	1,948,060	1 day	1.08%
LGIP	Florida State Board of Administration	<u>117,003,315</u>	N/A	5.48%
		<u>118,951,375</u>		

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

	Beginning Budget	Adjustments	Revised Budget	YTD Amount Approved	YTD Uncommitted Funds Available	Current Funding Requests	Uncommitted Funds Available
Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	155,000		155,000	89,267	65,733		65,733
Technical Assistance Funding (Agencies Currently Funded by CBHC)	70,000		70,000	19,988	50,012		50,012
Spring & Summer Passports	225,000		225,000	157,956	67,044		67,044
Leading Grants (Summer Funding)	310,000		310,000	59,963	250,037		250,037
Emerging Needs Funding	300,000		300,000	105,932	194,068		194,068
Emergency Funding	400,000		400,000	-	400,000		400,000
Match	300,000		300,000	55,521	244,479		244,479
Leading Grants - Support New Programs	600,000		600,000	336,690	263,310		263,310
Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support		1,000,000	1,000,000	356,462	643,538		643,538
Uniting Grants - Support New Programs	3,000,000	(1,000,000)	2,000,000	848,374	1,151,626		1,151,626
Investment Grants - Support New Programs	3,600,000		3,600,000	2,265,030	1,334,970		1,334,970
Investment Grants - Strategic Initiatives	600,000		600,000	113,004	486,996		486,996
Totals	9,560,000	-	9,560,000	4,408,187	5,151,813	-	5,151,813

Original Continuation Funding Budget	51,321,375
Actual Contract Amount Negotiated	<u>(50,687,788)</u>
Additional Amt Available from Continuation Funding	633,587

Remaining from Continuation Summer Contracts	2,296
St. Joseph's Pediatric Extension	(36,043)
Gulf Coast Amendment	(38,822)
ALK of Florida Contract Amendment	(3,000)
Healthy Start Safe Baby Plus Expansion	(64,144)
Routed in Play Contract Amendment	(19,085)
Nonprofit Leadership Amendment	<u>(22,400)</u>
Net Additional \$\$ Available	452,389

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Lightning Foundation, Inc.	Lightning Fall Camp	<p>Offer (2) sessions of camp for kids to participate in playing ball hockey and other sports. Engage with different arts/crafts, board games, puzzles, and we spend some time outside each day doing different team building activities. Each child is provided with a t-shirt and swag bag at the end of the week. We also provide kids with one snack and lunch throughout the day. We have been honored to work with the Childrens Board over the last few years to host Summer Camps at the Training Center. However, we see a need to pilot additional camps at other times of the year. We want to help families not stress about where their child will go by providing camps during <u>Thanksgiving Camp for children with Special Needs</u>, Length: 3 days and <u>Winter Camp</u>, Length: 4 days.</p>					16,200							

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Tampa Kiwanis Foundation, Inc.	StoryWalk	The StoryWalk project would increase access to literacy in a fun way for school readiness. Kiwanis will collaborate with Hillsborough County Park and Recreation as well as City of Tampa for park access at Ruskin Community Park, Seffner/Mango Community Park, Carrollwood Village Park (Tampa), and Rowlett Park (Sulphur Springs). Stories will rotated and be available in English and Spanish.					73,232							
More Health Inc.	Healthy and Safe Kids	Provide health and safety education to children and parent/caregivers, through a "Week of Wellness" at 25 preschools to develop healthy lifestyle habits and reduce the risk of unintentional injuries for young children.								98,983				
Tampa Heights Junior Civic Association	THJCA's Garden and Art Wellness Program	Serve kindergarten to fifth grade children to support their academic and self-esteem development, and provide their parents/caregivers with the community resources and practical applications.								85,769				

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Just Initiative	The Zone	Provide in depth holistic support in the areas of academics, social/emotional competence, health/safety knowledge, socialization, connection to basic needs and enriching resources for children experiencing homelessness or poverty. This happens through group activities, one on one, individual education advocacy, and guiding parents to resources.								100,000				
Bay Area Legal Services, Inc.	Family Housing Stability	Provide wrap around social services to establish sustainable housing stability through holistic assistance to stabilize children's homes, contributing to their healthy development.								51,938				

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
The Boys & Girls Clubs of Tampa Bay, Inc.	Healthy, Safe, and Sound Initiative	The purpose of the Healthy, Safe, and Sound Elementary Initiative is to 1) provide necessary after-school and summer academic and enrichment support for elementary school students to develop nurturing and healthy habits and 2) provide parents/guardians with resources and support to strengthen stability and overall wellness by hosting and/or facilitating parent events and/or workshops.										187,996		
Housing Authority of the City of Tampa	Youth Success	Youth Success will serve 100 elementary school children from low to moderate income families living on or near the THA properties with year-round afterschool and summer programming.										238,330		

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Florida Education Fund, Inc.	FEF CodeMasters	<p>Strategic Initiative Expansion:</p> <p>FEF CodeMasters provides HOST and Tampa Parks after school and summer children hands-on opportunities to learn to code and create with technology, to develop skills need to pursue and succeed in the jobs of the future, and to explore exciting science, technology, engineering, art, and mathematics (STEAM) careers.</p>										82,536		
Florida Education Fund, Inc.	FEF CodeMasters County Wide	<p>FEF CodeMasters provides HOST and Tampa Parks after school and summer children hands-on opportunities to learn to code and create with technology, to develop skills need to pursue and succeed in the jobs of the future, and to explore exciting science, technology, engineering, art, and mathematics (STEAM) careers.</p>										131,407		

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Seniors in Service of Tampa Bay, Inc.	Readers in Motion 2	Readers in Motion improves literacy, resiliency, character and life skills, and parent/caregiver involvement for economically disadvantaged, minority children ages 5-8 in kindergarten through 3rd grade by providing intensive tutoring from trained, culturally relevant, aged 55+ volunteers and family engagement activities so they can succeed in school and in life.										208,105		
Nonprofit Leadership Center of Tampa Bay, Inc.	Certificate I Leadership	30 Nonprofit professionals working in Hillsborough County (CBHC funded and non CBHC funded organizations) that have a total operating budget of \$3 million or less.					16,500							
G3 Life Applications Inc.	Capacity Building	G3 Life Applications, Inc. is a 501 © 3 non-profit holistic mentoring organization that focuses on training, motivating, and empowering our youth by cultivating the Spiritual, Mental, and Physical attributes and qualities of All of our participants.	9,981											

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Learn Tampa Bay dba Achieve Plant City	Capacity Building	Achieve Plant City provides early childhood classes to children ages 2 to 5, offers reading and homework assistance to children in elementary grades, provides developmental screenings to children birth to 60 months, works with parents of the children served by providing adult literacy classes and parenting education.		10,000										
Oasis Network of New Tampa Inc.	Capacity Building	OASIS provides clothing and hygiene items to students in all 250 schools in Hillsborough County. OASIS request technology to improve our data collection and communication for staff/volunteers in four clothing sites around the county and five programs. OASIS requests two metal clothing bins to collect donated clothing for students.	9,872											

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
The Skills Center Inc.	Capacity Building	The Skills Center uses the power of sports to level the playing field for children, youth, and young adults in education, health, and workforce training. The Skills Center provides sports-based youth development to help participants reach their full potential.	10,000											
Community Roots Collective Inc.	Capacity Building	Empowering families through education, resources, and love. Join us for support groups, educational classes, and workshops, fostering a community that sustains and uplifts every family. Together, let's navigate the challenges of parenting and build a foundation for a thriving future.	9,999											
Just Initiative	Capacity Building	Capacity Building for Just is going to impact all of the areas of our agency to strengthen us and improve efficiency with the training and technology improvements and fundraising support. In turn, this will improve our capacity and ability to serve families well in Hillsborough County for years to come.		9,988										

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
PACE Center for Girls	Capacity Building	Build capacity in marketing and fund development in order to launch a capitol campaign. This includes engaging the services of consultants to lay the foundation for fundraising and assist with the marketing phase.	10,000											
Dana Shores Civic Association, Inc	Capacity Building	Skyway Park Children's Playground Music Enhancement will allow children of all ages and capabilities to experience the joy of playing music at one of Hillsborough County's most frequented parks.	7,436											
Florida 1.27 Inc.	Capacity Building	Florida 1.27 connects, encourage, and equip churches, organizations, families, and individuals to serve vulnerable children in crisis. This proposed program is an improved marketing strategy and assistance with its execution to help secure new funding opportunities from individual donors and cultivate existing donor relations towards growth.	9,600											

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Salesian Sisters	Capacity Building	The SYC is an after school and summer program for ages 5 – 18 years old that keeps kids off the streets and in programs like tutoring, sports programs, homework assistance, etc. Partnering with Boys & Girls Club, they provide staff and the Salesian Sisters of Tampa provides everything else.	9,950											
The Sylvia Thomas Center for Adoptive and Foster Families	Capacity Building	The purpose of this request is to develop an Educational Toolkit for Adoptive Families that will help guide adoptive parents in seeking the most appropriate services and supports for their children throughout their educational careers.	1,924											
New Life Village Inc.	Capacity Building	This proposal would support the secure storage of resident documentation.	5,000											
Solita's House Inc.	Capacity Building	Solita's House, Inc. (SHI) is nonprofit 501©(3) organization whose mission is to promote personal and community development by providing access to affordable financial products and development services to low-income persons so that they can achieve financial health and wealth in all areas of their lives.	5,505											

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

Agency	Program	Funding Description	Technical Assistance Funding (Agencies Not Currently Funded by CBHC)	Technical Assistance Funding (Agencies Currently Funded by CBHC)	Spring & Summer Passports	Leading Grants Summer Funding	Emerging Needs Funding	Emergency Funding	Match	Leading Grants - Support New Programs	Leading or Uniting Grants - Children are Ready to Learn & Succeed & Family Support	Uniting Grants - Support New Programs	Investment Grants - Support New Programs	Investment Grants - Strategic Initiatives
Joshua Way of Hope	Achievers	The Achiever's program offers parenting classes and personalized training for students in grades (3 to 8), enhancing social behavior and academic skills. Parents and students learn stress management, conflict resolution, and family communication techniques. Includes case management, creating an educational family support plan, providing referrals, services and monitoring academic progress.											802,688	
Children's Home Network	Caregiver Support Services of Hillsborough County	CSS will provide clinical and wraparound family support to caregivers and their families to help prevent child abuse and neglect through "respite" (short-term) in-home services and will serve children between the ages of 0-13 who have physical disabilities, social-emotional challenges, or developmental delays/disabilities and their caregivers experiencing serious situational stressors.											547,306	

FY 2023-2024 NEW PROGRAM FUNDING (UNALLOCATED) REPORT
Regular Board Meeting - September 16, 2024

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The Skills Center Inc.	Middle School Youth Opportunity	Middle School Youth Opportunity (YO) will provide middle school youth with sports-based youth development to support academic success, build durable skills, and improve physical and mental well-being. Parents/caregivers will participate in activities to support their youth's development.											529,399	
The Boys & Girls Clubs of Tampa Bay, Inc.	After Zone Initiative at Giunta Middle School	The After Zone Initiative at Giunta Middle School will provide necessary before, during, and after-school and summer academic and enrichment support for middle school student who are struggling with learning loss, area at-risk of failing a class, and/or will not be promoted to the next grade.											72,757	
ReDefiners World Languages, Inc.	Multilingual Citizens Program (MCP)	Multilingual Citizens Program (MCP) provides free language classes for Hillsborough County parents/caregivers, children ages 5-11, youth 12-14 and professionals serving families learn Arabic, English, Mandarin or Spanish for 8-12 weeks at several community centers and schools across the county.											312,880	

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Regular Board Meeting - September 16, 2024

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ReDefiners World Languages, Inc.	Academic Achievers	<p>This program is designed to support literacy development among K-5 students who are below grade level, currently enrolled at Mort elementary, within the community of the ReDefiners' Center and those served by the Family Enrichment Center.</p> <p>This program has expanded in partnership with Hillsborough County Department of Aging Services and with additional funding from AmeriCorps STATE, administered by Volunteer Florida to serve additional students and recruit a broader range of AmeriCorps Member Tutors that are age 18+.</p>							55,521					
Children's Museum of Tampa, Inc., d/b/a Glazer Children's Museum	FY 2024 Spring & Summer Passports	<p>Offering Camp Imagination full day for one week during Spring Break and eight weeks during Summer for children 5-10 years of age for a total of 47 slots.</p> <p>Camps include a t-shirt, bag, supplies and two snacks per day.</p>			14,042									

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Lightning Foundation, Inc.	FY 2024 Spring & Summer Passports	Offering a full day multi-sport camp at the Training Center for one week during Spring Break and three weeks during Summer for children enrolled in first through eighth grade for a total of 132 slots. Camps include shirt, swag bag, training, lunch, snacks.			47,280									
Museum of Science and Industry (MOSI)	FY 2024 Spring & Summer Passports	Offering full day, hands on STEAM camp for one week during Spring Break and eleven weeks during Summer for children 5-14 years of age for a total of 120 slots. Camp includes early drop off, late pick up, all materials needed and a shirt.			28,780									
Tampa Bay Performing Arts Center, Inc.	FY 2024 Spring & Summer Passports	Offering full day, performing arts camp for six weeks during Summer for children 6-14 years of age for a total of 59 slots. Camp includes early drop off and late pick up.			28,320									
Tampa Theatre	FY 2024 Spring & Summer Passports	Offering full day, filmmaking camp for six weeks during Summer for youth ages 11-14 for a total of 8 slots. Camp includes snacks, lunch, digital copies of finished films, t-shirt, early drop off and late pick up.			2,400									

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Lowry park Zoological Society of Tampa, Inc. d/b/a ZooTampa at Lowry Park	FY 2024 Spring & Summer Passports	Offering full day, camp dedicated to rescue, rehabilitation, and care for animals for nine weeks during Summer for children in Kindergarten through eighth grade for a total of 106 slots. Camp includes lunch, snacks, shirt, group photo, water bottle, early drop off and late pick up.			37,134									
Tampa Heights Junior Civic Association	THJCA Summer on Lamar	THJCA Summer on Lamar provides an eight-week camp to 25 youth ages 6-14 with enriching summer activities. The program is held at THJCA's headquarters (2005 Lamar Ave.) from June 10th-August 2nd. The program is held Monday-Thursday from 9:00 am -2:00 pm. There are no fees and lunch is provided.				19,963								
Tampa Metropolitan Area Young Men's Christian Association	Teen Summer Experience	25 at risk youth ages 11-14 will participate in the Tampa Y's 2024 five-week camp Teen Summer Experience. Teens will receive an array of support and enrichment programming to provide a positive experience, limit summer learning loss, and prepare for the transition to high school.				20,000								

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After School All Stars Tampa Bay	After School All -Stars- Tampa Bay	After School All Stars Tampa Bay provides a free seven-week camp summer program for students 11-14 at Memorial Middle School. Programming includes project-based learning to help students combat learning loss over summer break, as well as enrichment activities.				20,000								
United Food Bank and Services of Plant City	F.E.E.D. (Food, Education, and Empowerment for Development)	Provides intake, resource awareness, community referrals, and standardized health literacy with a health system, assessing food insecurity and referring underserved families with children (6-14 yrs.) for support.									63,847			

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Tampa Metropolitan Area Young Men's Christian Association, Inc.	Operation Strong Families and Operation Hero	The Tampa YMCA's Operation Strong Families and Operation Hero will serve military and veteran families and children in kindergarten through 5th grade. Families will be connected to services they may need, including health insurance, financial assistance, mental health referrals, and other YMCA programs they may qualify to improve their health. The program addresses topics specifically relevant to their experience and provides tools and opportunities for military children to adjust positively to the hardships of a military lifestyle.									45,645			
The Family Enrichment Center, Inc.	Motivated Minds	Motivated Minds will offer personalized case management, support groups, and workshops for 160 parents/caregivers in Hillsborough County (grades 3rd-8th). The program aims to enhance educational outcomes and bolster mental well-being through stress management, emotional regulation, and coping strategies.									125,770			

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ALK of Florida, Inc. dba The Resource Empowerment Centre	Coaching Dreams Into Success	The Coaching Dreams Into Success program provides families with youth aged 6-14 interactive events focusing on well-being through artistic expression and exposure to educational workshops designed to spark curiosity and a love for learning. The mission of the program is to enhance self-esteem, promote self-sufficiency and strengthen family bonds.									91,200			
Positive Family Partners, Inc.	Learning Connections	Learning Connections is a special tutoring program using Feuerstein's Method that teaches children how to think. It is for children 10-14 who are struggling with or experiencing academic failure and combines cognitive modification skills with relationship support.									30,000			

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Corporation to Develop Communities of Tampa, Inc.	The CDC of Tampa Wealth Builders	The CDC of Tampa's Wealth Builder's Program is a case management program for adult parents/caregivers with children ages 6-14. Participants will be assisted in enrolling in education and training programs, obtaining employment in a demand industry that offers a competitive wage attaining affordable housing.												113,004
TOTAL			89,267	19,988	157,956	59,963	105,932	-	55,521	336,690	356,462	848,374	2,265,030	113,004

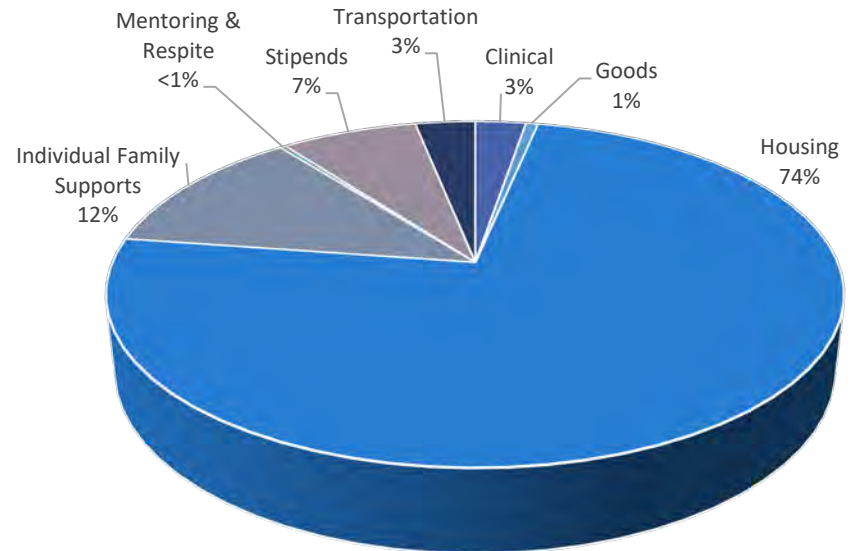
Total Approved	4,408,187
Total Current Requests	-

Children's Board ASO - Fiscal Year 2024 Update as of 8-30-2024

	Funds Available	Funding Reserves	Allocated to Programs	Budgeted	Program Reserves	Expenses Paid	Percent Budgeted
Children's Board	\$3,600,000	\$63,000	\$3,537,000	\$3,192,772	\$344,228	\$2,990,197	89%
BOCC DV	\$100,000	\$0	\$100,000	\$94,668	\$5,332	\$88,759	95%
BOCC Social Services	\$500,000	\$7	\$499,993	\$499,993	\$0	\$497,777	100%
	\$4,200,000	\$63,007	\$4,136,993	\$3,787,433	\$349,560	\$3,576,732	90%

Top Ten Services - All Funding Sources		
Service	# of Budgets	Funds Budgeted
Tutor	1,172	\$374,543
Electric	948	\$399,672
Rental Assistance	890	\$1,276,391
Baby Items	697	\$140,641
Public Transportation	402	\$25,787
Emergency Shelter	362	\$263,742
Furniture	229	\$194,581
Security Deposit	223	\$404,073
Food Stipend	176	\$46,011
Individual Therapy	163	\$78,918

Top Ten Services - Children's Board Funds Only		
Service	# of Budgets	Funds Budgeted
Tutor	1,172	\$374,543
Electric	929	\$392,495
Baby Items	696	\$140,581
Rental Assistance	678	\$955,371
Emergency Shelter	362	\$263,742
Public Transportation	339	\$21,609
Furniture	228	\$194,105
Food Stipend	176	\$46,011
Individual Therapy	163	\$78,918
Clothing Stipend	160	\$43,070



Funds Budgeted by Category - All Funds

	FY24 YTD	FY23 Total
Programs	59	53
Case Managers	334	298
Providers Utilized	752	699
Providers Added	346	378
Families	3,769	3,538
Budgets	6,639	5,940
Payments	7,519	7,194

8-30-24 is day number 335 (of 366) of FY24 (92%).

Good News

from our funded partners

**Regular Board Meeting
September 1 2024**



Children's Board
HILLSBOROUGH COUNTY

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Children's Home Network

Reaching and Inspiring Students Everywhere (RAISE)



Eight-year-old Aubrey was referred to Reaching and Inspiring Students Everywhere (RAISE) for reasons related to behavioral concerns, academic challenges, and with the goal of connection to evaluation support. During RAISE services Aubrey and family fully participated in the development of their family support plan by implementing behavioral strategies, taking part in educational activities, and also following through on evaluation services. It was learned during this process that Aubrey's mother experienced problems with her automobile, and needed to arrange transportation for work, medical appointments, and personal errands via natural supports as well as public transportation as another resource. Following this discovery, the RAISE Parent Coach and parent applied for a car through the Wheels of Success Program. It was later learned that the family was selected to receive a vehicle. The Parent follow through on all of the necessary requirements and secured a car before the 2024-2025 school year started. This was a great way to close out the summer break as it would allow Aubrey's mother to transport her and her siblings to school along with attending to other necessary appointments and getting to work.

Since receiving services, Aubrey has made improvements in her academics and behavior. The family continues to incorporate learning in their day-to-day activities along with use of behavioral interventions to aid Aubrey in managing her emotions. Aubrey was able to successfully transition back to school with new tools for successfully focusing during school and home tasks. The family has implemented a reward system and is using visual aids to remind Aubrey of alternative techniques to promote positive behavioral outcomes. This family has truly worked hard on their goals and continues to demonstrate positive progress.

Children's Home Network

Supporting and Empowering Educational and Developmental Services (SEEDS)

SEEDS hosted its annual back-to-school event on August 9, 2024, titled "Power Up for the New School Year" with the theme of Superheroes. Children and families received new backpacks and school supplies for the 2024-2025 school year along with individual meals to-go in their Power Up Bags. Families also had the opportunity to engage in activities promoting education, literacy, creativity, and problem solving. This event allowed families to receive books through a generous donation by Bess the Book Bus and helpful information from YMCA about their programs to include the new licensed preschool program. Children were excited to shop and purchase books and school supplies during this event using SEEDS bucks (teaching them the value of money). Parents were encouraged to allow the children to choose their backpacks, supplies and books of interest in exchange for SEEDS bucks. This event was well attended by SEEDS families' representative of all areas of Hillsborough County. The SEEDS team wishes all of the students of Hillsborough County an amazing school year!



Seniors in Service of Tampa Bay

Readers in Motion



August has been a re-energizing month for our Readers in Motion Education Advocates! We kicked off the school year with a series of energetic and heartwarming Open House events at all of our Readers in Motion schools. The excitement was real at Oak Grove Elementary, where students and their families eagerly gathered to meet their teachers and, for many, to reunite with their beloved “Classroom Grandma”! It was truly heartwarming to witness the joy on the students' faces as they ran up to their Education Advocates from previous years, showering them with warm hugs and beaming smiles. These moments of connection melted the hearts of our dedicated Education Advocate volunteers, reminding us all of the deep impact they have on these young lives.

Parents shared touching stories about how their children would come home every day last year, full of enthusiasm, talking endlessly about their “Grandma” at school. It’s clear that our program has become an integral part of the school community, creating lasting memories and bonds.

This year, we’re thrilled to welcome new students and even siblings into the program, expanding our Readers in Motion family. We are especially excited to announce that Booker T. Washington has joined our roster of schools! Although they are new to Readers in Motion, they are no strangers to “Classroom Grandmas” – they’ve already made our Education Advocates feel right at home. The warm welcome was beautifully highlighted by the display of our Education Advocate volunteers' names in the Kindergarten hallway—a gesture that speaks volumes about the school’s commitment to fostering these special relationships.

As we look forward to the rest of the school year, we’re filled with gratitude for the continued support of our school communities, Children’s Board, and the opportunity to touch even more lives.



Family Healthcare Foundation

Connecting Kids to Care

A family of five recently welcomed a newborn, who was approved for health insurance at birth. The baby and older siblings enrolled in the Connecting Kids to Care Program. Once the parents obtained work permits for all family members, we were able to help all of the children enroll in health insurance as well. As a result, all three children now have free health insurance coverage. We helped the parents enroll in the Health Insurance Marketplace. The family, having been in the United States for just one year, now has high-quality and comprehensive insurance coverage for everyone in the household.

Educating the family on the importance of having access to their applications and ensuring all information is correct was an important part of our services, as they had previously been victims of health insurance fraud.



Housing Authority of the City of Tampa

Youth Success



Housing Authority of City of Tampa's Youth Success provides out of school time and summer programs to 100 elementary school aged children in grades K-5. The service areas include youth living on or nearby communities at C. Blythe Andrews, Seminole Park, Moses White Estates, Arbors at Padgett Estates, and Oaks at Riverview. Youth Success offers children educational enrichment, financial literacy and amusing field trips.

Over 80 youth experienced a safe, fun, and exciting summer with reading, writing, financial literacy, indoor and outdoor activities. Youth travelled on educational field trips to Glazer Museum, Florida Aquarium, Zoo of Tampa, Tampa Museum Center, and local library. Youth participated in lessons from More Health, Inc. which included Safety and First Aid, Personal Hygiene, and Pedestrian and Bike Safety. The youth received free books, along with school supplies and book bags. Thanks to the Children's Board of Hillsborough County for funding the program and giving us an opportunity to promote activities and experiences that help our youth develop intellectual, physical, social, and emotional competencies.

Here is a testimonial from Youth Success at Seminole/Moses White:

"My family loves the Youth Center at Seminole/Moses White. My kids feel safe and love being in the program. I like the program they run because it really helps the kids in all ways. The staff is consistent, and the field trips are always on point. I wish I was able to attend the trips with them. Thank you for being such a great program for our kids."

- Anonymous



Housing Authority of the City of Tampa

Youth Success

Testimonial

“The Oaks at Riverview Community Center has been a big help being a single mother. My kids have been so thrilled to come to summer camp. This is my kids' first year with this program and the dynamics are amazing. With the performing arts, educational studies, and field trips my children come home exhausted and happy. They can't stop talking about camp when they get home. I will recommend this program next year to all my family members and friends. This program has really made my life much easier for the summer because I knew they were in a great place with great people who care. The staff has been nothing but helpful and informed me of any issues or activities that the summer program had. I will be bringing my children back to this summer camp because I love the outcome and it has helped with my children's attitude and life skills.

Katherine A.



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Positive Family Partners

Learning Connections

Testimonial

Larell and his grandmother Ann say they are so excited to come to Learning Connections every week for one-on-one sessions with community professionals trained in the Feuerstein Instrumental Enrichment method. Larell has struggled with distractibility and attention for completion of work assignments since beginning school. Now he wants to learn.

Learning Connections uses an evidence-based process of Mediated Learning Experience (MLE) that actively engages Larell with special questioning methods and specially designed materials to guide him to build the thinking skills he needs in all learning areas.

The program is located at the Positive Family Partners, Inc. office operated by Dr. Diane Koch and Dr. Pat Grosz. They are thankful to Mary Kendrick, Family Child Care Home provider for referring Larell. More students are welcome from grades 3rd to 8th from our neighborhoods.

Ann says: "Thank you Children's Board for funding a program to help my grandson learn how to succeed."



Children's Board
HILLSBOROUGH COUNTY

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ReDefiners World Languages

Summer Spanish Language

Our campers had the most amazing experience dining at the Columbia restaurant. For more than 117 years, the Columbia Restaurant has served Spanish cuisine to the state of Florida, using family recipes and tradition. Our students enjoyed a three-course meal and toasted with delicious juices and soda!

We were thrilled to see the children speaking Spanish with confidence and enthusiasm, sharing their experiences in their own words. The dancing and artwork display were a beautiful representation of the children's dedication. We would like to congratulate all of the children who received certificates of participation, we hope that this experience will continue to inspire you in the future.



Tampa Metropolitan Area YMCA

Sulphur Springs YMCA Out of School Time



We had an exciting summer in Sulphur Springs, thanks to generous funding from the Children's Board of Hillsborough County!

Our Teen Achievers enjoyed a unique five-week camp at Hillsborough Community College's Ybor City Campus, where they participated in activities focused on literacy, STEM, art, health, safety, and character development. Beyond the camp, they also attended college tours, explored career paths, and went on educational field trips every week. Students are receiving training in CPR and First Aid, participated in a college tour at the University of South Florida, and enjoyed an educational field trip to the Florida Aquarium.

Also this summer, we were thrilled to have over 100 students participate in the YMCA Summer Camp in Sulphur Springs. Our campers started each day with educational activities designed to prevent the learning loss that can occur when academics take a backseat during the summer. We also infused the program with disguised learning activities, ensuring that the fun was just as abundant as the learning.

To motivate positive behavior, students who maintained good behavior scores were rewarded with exciting field trips each Friday to places like MOSI, the Glazer Children's Museum, and United Skates.

Every Thursday, we celebrated campers who exemplified the YMCA's core values of respect, caring, honesty, and responsibility. These students were honored with a special sash and recognized in front of their peers at Camper's Circle.



Early Childhood Council of Hillsborough County

Inclusion Support Services

Testimonial

Early Childhood Council (ECC) Inclusion Support Services started working with a child named Zane in December of 2023. Zane had been dismissed from multiple childcare centers due to tantrums and disruptive behavior. By the time Zane was referred to Amy Maher with Inclusion Support Services, he had been dismissed from four childcare centers in the span of two months. Amy was able to complete the Smart Start in-home parenting program with Zane's mother during this time since Zane could not maintain placement in a childcare center. At this time, Zane's family was also waiting for his initial evaluation with Child Find. This was especially important because Zane was set to start Kindergarten in August of 2024. Amy followed the family through the Child Find process and served as Zane's advocate during their summer IEP meeting. After Zane's IEP meeting, Zane's mother told Amy "Thank you so much for your help, it was so helpful having you there. I wouldn't have known how to navigate the meeting or what to ask for otherwise."



Children's Board
HILLSBOROUGH COUNTY

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University Area Community Development Corporation (UACDC)

Get Moving! Mind, Body & Soul

Testimonial

CaeVille Gainous and her son, Kyshaan, show up ready and curious for what the day's swimming lesson will bring every Monday and Wednesday at Uptown Sky Apartments. Over the past few weeks, both worked together to build skills that will last a lifetime. For younger participants like Kyshaan, parents stay in the pool to help their child engage more in the lessons.

Gainous says that "Seeing how I show up as a parent. That is always nerve-wracking and exciting," has been a constant point of reflection for her as a parent in this program. "He's learning that you can be nervous and afraid and still try new things," she says about her son's growth during the program.

Although just one facet of the Get Moving! Water Safety program, the lessons provided to children, ages 0 to 18, at the Uptown Sky apartments allow for the development of necessary skills to become confident in the water. That confidence will contribute to life skills that go far further than the confines of a pool.



University of South Florida Board of Trustees

**Helping our Toddlers, Developing our Children's Skills (HOTDOCS)
& Developing Our Children's Skills K-5 (DOCS K-5)**



Please join us in welcoming our new Class of 2025 Psychology Interns who will be joining our team as instructors for the DOCS Parenting Program. This group of interns will receive training and supervision from our faculty and staff within the Department of Pediatrics in the Division of Child Development. They will have the opportunity to work with families and professionals who attend DOCS to learn more about understanding child behavior, preventing tantrums, teaching new skills and how to respond to increase prosocial behaviors and reduce challenging behaviors.

Our new interns are:

- Tarie Taylor, from the Philadelphia College of Osteopathic Medicine
- Danielle Oehring, from Georgia Southern University
- Hannah Cooper, from Palo Alto University

We are very excited to have such a talented and diverse group of interns join our program. We look forward to working with them and supporting them in their professional development.

University of South Florida Board of Trustees

Hillsborough HIPPY Parent Involvement Project

Photos from Hippy Graduation on August 24, 2024:



University of South Florida Board of Trustees

Hillsborough HIPPY Parent Involvement Project

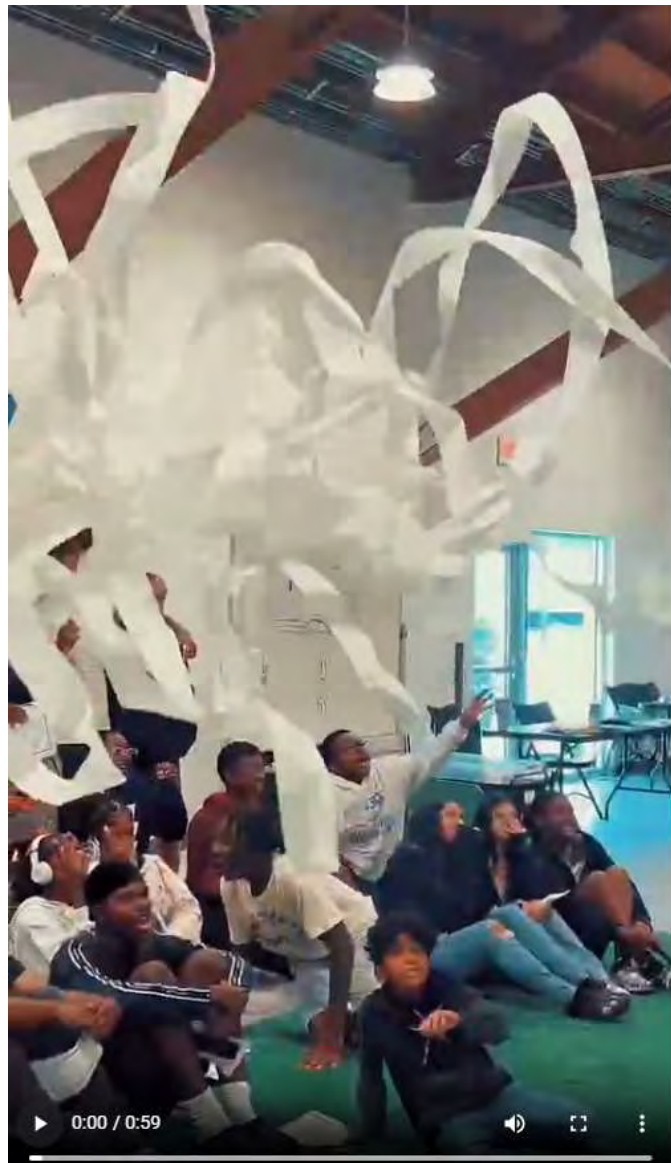
Photos from Hippy Graduation on August 24, 2024:



The Skills Center

Middle School Youth Opportunity (YO)

Video from the Skills Center highlighting the Summer Programming for the YO Middle School.



[Link to video](#)



Outreach Calendar of Events

The Children's Board will have a presence at the following community events. Contact Timothy Bennett, Community Relations Manager, at bennetta@childrensboard.org for more information about a particular event.

August

08.31.24 **Children's Board Free Family Day at MOSI**
MOSI (Museum of Science & Industry)
4801 East Fowler Avenue, Tampa
10:00 am-5:00 pm

September

09.03.24 **Children's Board Free Tuesday**
Glazer's Children Museum
110 West Gasparilla Plaza, Tampa
9:00 am-5:00 pm

09.07.24 **Children's Board Family Free Day**
Tampa Museum of Art
120 West Gasparilla Plaza, Tampa
10:00 am-5:00 pm

08.21.24 **Glazer's Birthday Bash**
Curtis Hixon Waterfront Park
110 West Gasparilla Plaza, Tampa
9:00 am-4:00 pm

08.26.24 **HOPE & Health Fair**
University Mall
2200 East Fowler Avenue, Tampa
5:00 pm-8:00 pm

October

10.01.24 **Children's Board Free Tuesday**
Glazer's Children Museum
110 West Gasparilla Plaza, Tampa
9:00 am-5:00 pm